

TOWN OF ECKVILLE-COUNCIL AGENDA

Tuesday, October 11, 2022

Town Office Council Chambers Eckville, AB 6:00 pm
(Councillors may attend via electronic means)

- | | | |
|--|------|--|
| 1. CALL TO ORDER | 1.1 | |
| 2. DELEGATIONS/PUBLIC HEARING | 2.1 | |
| 3. AGENDA | 3.1 | Additional Agenda Items |
| | 3.2 | Adoption of Agenda |
| 4. MINUTES | 4.1 | Regular Council Meeting Minutes – September 26, 2022 pg. 1-3 |
| 5. ACTION ITEMS | 5.1 | Playground Art – Discussion Item pg. 4-6 |
| 6. BYLAWS, POLICIES | 6.1 | |
| 7. REPORTS | 7.1 | Management Report Pg. 7-8 |
| | 7.2 | Financial Report-AP Report Sept. 28, Oct. 5, 2022 and Q3 2022 Operating & Capital Spend Pg. 9-17 |
| | 7.3 | Lacombe Foundation – 2021 Annual Report pg.18-24 |
| 8. COMMITTEE, BOARD REPORTS | 8.1 | |
| 9. CORRESPONDENCE, INFORMATION | 9.1 | Hon. Jason Nixon, MLA – Nurse Practitioner pg.25 |
| | 9.2 | Lacombe County – Library Support pg. 26 |
| | 9.3 | Fortis Alberta – Proposed 2023 Distribution Rates pg. 27-29 |
| | 9.4 | Communities in Bloom Participants pg. 30 |
| 10.SEMINARS, MEETINGS, SPECIAL EVENTS | 10.1 | |
| 11.CLOSED SESSION | 11.1 | |
| 12.COMMITTEE OF THE WHOLE | 12.1 | |
| 13.ADJOURNMENT | 13.1 | |

TOWN OF ECKVILLE – COUNCIL MINUTES
Monday, Sept 26, 2022
Eckville Town Office, 5023 – 51 Avenue, Eckville, Alberta

1. Call to Order

1.1 Mayor Ebden called the meeting to order at 6:00 p.m.

Present: Mayor Ebden
Deputy Mayor Engen
Councillor Palm-Fraser
Councillor Meyers
Councillor See
Councillor Thoreson (joined via electronic means)

Absent: Councillor Phillips

Staff: CAO, Jack Ramsden
Deputy CAO, Darcy Webb
Recording Secretary Heather Allen

Press: None

Gallery: None

2. Delegations/Public Hearings

2.1 None

3. Agenda

3.1 Additional Agenda Items

5.3 RMA Conference
5.4 Municipal Breakfast
5.5 Tree Lighting
5.6 Broadband Internet

3.2 Adoption of Agenda

Res. 203.2022

Moved by Councillor Meyers that the agenda be adopted with the additions.

Carried Unanimously.

4. Minutes

4.1 Regular Council Meeting Minutes – Sept 12, 2022

Res. 204.2022

Moved by Councilor See that the minutes of the Regular Meeting of Council held Monday September 12, 2022, be adopted as presented.

Carried Unanimously.

- 5. Action Items**
- 5.1 Queen Elizabeth II Platinum Jubilee Medal**
- Res. 205.2022** Moved by Councillor Palm-Fraser that Helen Posti be nominated for the Queen Elizabeth II Platinum Jubilee Medal. **Carried Unanimously**
- 5.2 RFD – RV Parking Deadline.**
- Res. 206.2022** Moved by Deputy Mayor Engen that the RV Parking Deadline be extended to October 31, 2022. **Carried Unanimously**
- 5.3 RMA Conference-Discussion**
- 5.4 Municipal Breakfast - Discussion**
- Res. 207.2022** Moved by Councillor Palm-Fraser that Administration bring this back to Council in November. **Carried Unanimously.**
- 5.5 Tree Lighting - Discussion**
- Res. 208.2022** Moved by Councillor Meyers that Administration ensure that there is power at the end of Main Street. **Carried Unanimously**
- 5.6 Broadband Internet - Discussion**
- Res. 209.2022** Moved by Councillor Meyers that Administration look into the grants available and to initiate conversations with Missing Link. **Carried Unanimously**
- 6. Bylaws/Policies**
- 6.1 None**
- 7. Reports**
- 7.1 Management Report – September 26, 2022**
- 7.2 Financial Report – AP Report September 20th.**
- 7.3 Animal Control Services- August 2022**
- 7.4 Lacombe County Highlights of Regular Council Meeting Sept 8, 2022**
- Res. 210.2022** Moved by Councillor the reports be accepted for information. **Carried Unanimously.**
- 8. Committee & Board Reports**
- 8.1 Councillor Thoreson reported on the Library & PRLA**
- 8.2 Deputy Mayor Engen reported on Curling Club & the Library**
- 8.3 Councillor Palm-Fraser reported on the Recreation Board**
- 8.4 Mayor Ebden reported on Lacombe Foundation, MPC & the Nurse Practitioner**
- Res. 211.2022** Moved by Deputy Mayor Engen that the Committee and Board Reports be accepted. **Carried Unanimously.**
- 9. Correspondence, Information Items**
- 9.1 Sylvan Lake Provincial Detachment Crime Stats.**

Res. 212.2022

Moved by Councillor Meyers that the Correspondence and Information Items be accepted as information. **Carried Unanimously.**

10. Seminars, Meetings, Special Events 10.1 None

11. Closed Session 11.1 Council Dealt with 12.1 before 11.1

12. Committee of the Whole 12.1 Block 12 Facility Use & Operating Agreements
Friendship Club
Multi-Purpose Facility (Curling Club)
Lions Campground
Arena Facility
Community Centre Facility.

Mayor Ebdon called for a five minute recess. Time 7:45 pm. The meeting reconvened at 7:50pm

11. Closed Session cont. 11.1 Section 17: Disclosure harmful to personal privacy.

Res. 213.2022

Moved by Councillor Meyers that the meeting move into closed session excluding all persons except Council members, CAO, and Deputy CAO in order to discuss an item dealing with Section 17 of the FOIPP Act: Disclosure Harmful to personal privacy. Time: 7:51 p.m. **Carried Unanimously.**

Res. 214.2022

Moved by Councillor See that the meeting revert back to open session. Time 8:20p.m. **Carried Unanimously.**

Mayor Ebdon called for a five minute recess. Time 8:21pm. The meeting reconvened at 8:26pm

13. Adjournment

Res. 215.2022

Mayor Ebdon adjourned the meeting at 8:27p.m. **Carried Unanimously.**

Mayor

CAO



FAST LINE

STRIPING SYSTEMS

KEVIN WENT FROM
 'SHORT KID
 IN GRADE FOUR'
 TO 'KING OF THE
 PLAYGROUND'
 IN ONE RECESS.



NEW 2021 PLAYGROUND GAMES

TEAM NAME FOR BASKETBALL KEY	\$99.00
TWIST GAME	\$119.00
WALL BALL TARGETS (1-9)	\$129.00
14' FOUR SEASONS	\$159.00
14' FOUR SPLASH	\$159.00
MIRROR ME SHAPES	\$179.00
ALLIGATOR LONG JUMP	\$179.00
15' MULTIPLICATION GRID 12x TABLE	\$369.00
25' MATH CATERPILLAR	\$399.00
26' ALPHABET CATERPILLAR	\$399.00
CUSTOM EXERCISE CIRCLES 36", Set of Six	\$249.00
CUSTOM YOGA POSES, Set of Six	\$299.00
CUSTOM SCHOOL LOGO	\$199.00 +

NEW 2022 PLAYGROUND GAMES

HUSKY HOPSCOTCH	\$199.00
BARNEY CAT HOPSCOTCH	\$199.00
FLYING KITE HOPSCOTCH	\$159.00
ALPHABET ROCKET WITH FLAMES	\$249.00
10 FRAME	\$129.00
LET'S DANCE	\$299.00
HAPPY FEET	\$169.00
1 TO 10 COUNTING RAINBOW ARC	\$249.00
27' BUSY BEE ALPHABET LINE	\$299.00
TRICERAHOPS	\$249.00
TWO BY TWO	\$149.00
MIRROR ME DINO EGGS	\$169.00
DRAGONFLY HOPSCOTCH	\$249.00
WATERLOO HOPSCOTCH (1 - 16)	\$149.00
6 SHAPE MAZE (KINDER)	\$229.00
5 SHAPE MAZE	\$299.00
FISH MAZE	\$249.00
WHO ARE YOU? HOPSCOTCH*	\$249.00

*Selection of character/motivational words

FAST LINE STRIPING SYSTEMS LTD.
 160 Binnington Court
 Kingston, Ontario Canada
 K7M 8N1

CUSTOMER SERVICE
 North American Toll Free: 1.800.565.1564
 Phone: 1.613.507.3782
 Email: admin@fastline.net

www.fastline.net

FUNDAMENTAL MOVEMENTS

Ideal for making Agility Circuits	
TIP TOE	\$119.00
TIGHT ROPE	\$119.00
ZIG ZAG	\$119.00
BUNNY HOP	\$149.00
DON'T STEP ON THE CRACKS	\$149.00
JUMP	\$129.00
RUN	\$129.00
SIDE JUMP	\$149.00
SIDEWALK MAZE	\$149.00
TIRE JUMP	\$129.00
WALK	\$129.00
BURPEES	\$159.00
LUNGE	\$159.00
JUMP ACROSS	\$159.00
JUMP / LEFT / RIGHT	\$159.00
WALK THE PLANK	\$159.00
CRAB CRAWL	\$149.00
BEAR CRAWL	\$149.00

KINDER AGILITY CIRCUIT

Perfect for younger age Agility Circuit

BEAR PATH	\$99.00
FROG PATH	\$99.00
BUNNY PATH	\$99.00
CATERPILLAR PATH	\$99.00

PLAYGROUND MAPS

O, CANADA! (Map of Canada)	\$229.00
Inc. Canadian Flag off the East Coast	
CANADIAN PROVINCE NAME KIT	\$89.00
Inc. 6" lettering name plates for NS, BC, ON, SK, etc. and Capital City Star	
CANADIAN LANDMARK KIT	\$99.00
Inc. logos for 13 landmarks e.g., CN Tower	
HOME OF THE BRAVE! (Map of USA)	\$249.00
AMERICAN STATE NAME KIT	\$149.00
Inc. 3" lettering name plates for 50 States	
WORLD MAP	\$799.00
U.S. STATE NAME AND CAPITAL CIRCLE	\$329.00

EXCITING EXTRAS

CANADIAN FLAG	\$29.00
FOOTPRINTS ("Human Foot" Print)	\$39.00
GIANT TARGET	\$299.00
PLAYGROUND PICTURE FRAME	\$69.00
VARIOUS ANIMAL FOOTPRINTS	\$34.00
Over 15 to choose from: wolf, bear, dinosaur, duck, etc.	

HOPSCOTCH GAMES

1-10 HOPSCOTCH	\$129.00
ALPHABET HOPSCOTCH	\$169.00
ALPHABET SNAKE HOPSCOTCH	\$199.00
ANIMALS HOPSCOTCH	\$189.00
BEEHIVE HOPSCOTCH	\$229.00
BLOCKS HOPSCOTCH	\$99.00
CATERPILLAR HOPSCOTCH	\$279.00
CHARLES HOPSCOTCH	\$159.00
CHOOSE FRUIT HOPSCOTCH	\$179.00
CIRCLES HOPSCOTCH	\$119.00
CROCODILE HOPSCOTCH	\$279.00
DINOSAUR HOPSCOTCH	\$199.00
DOLPHIN HOPSCOTCH	\$189.00
DRAGON HOPSCOTCH	\$199.00
DRAGON (2-HEADED) HOPSCOTCH	\$299.00
FRACTIONS HOPSCOTCH	\$159.00
GRAND HOPSCOTCH	\$119.00
HINKSPEIL HOPSCOTCH	\$99.00
HOPSCOTCH with "HOME"	\$99.00
HOPSCOTCH without "HOME"	\$99.00
HORSE-SHOE HOPSCOTCH	\$249.00
INUKSHUK HOPSCOTCH	\$249.00
KNIGHT'S CASTLE HOPSCOTCH	\$269.00
LADDER HOPSCOTCH	\$189.00
LADY-BUG HOPSCOTCH	\$169.00
NEW YORK HOPPING GAME	\$99.00
NUMBER HOPSCOTCH	\$169.00
NUMBER SNAKE HOPSCOTCH	\$169.00
PERSONALIZED HOPSCOTCH	\$199.00
<i>Add your logo, mascot, or school name</i>	
PIN-WHEEL CIRCLE HOPSCOTCH	\$189.00
POWER PLAY HOPSCOTCH	\$249.00
RAINBOW HOPSCOTCH	\$229.00
ROCKET HOPSCOTCH	\$169.00
SCORPION HOPSCOTCH	\$189.00
SHAPES HOPSCOTCH	\$189.00
SILVER HOPSCOTCH	\$159.00
SNAIL HOPSCOTCH	\$169.00
SPLASH HOPSCOTCH	\$159.00
STANLEY TROPHY HOPSCOTCH	\$189.00
SUNFLOWER HOPSCOTCH	\$169.00
SUPERIOR HOPSCOTCH	\$159.00
SWAMP HOPSCOTCH	\$169.00
TARGET CASTLE HOPSCOTCH	\$279.00
TARGET HOPSCOTCH	\$179.00
TOTEM POLE HOPSCOTCH	\$229.00
TRIANGLE HOPSCOTCH	\$149.00
TURTLE HOPSCOTCH	\$189.00
VICTORY HOPSCOTCH	\$159.00

EDUCATIONAL GAMES

1 to 100 GRID	\$349.00
ACTIVE LIVING BOARD GAME	\$229.00
ALPHABET DRAGON	\$229.00
ALPHABET SUN	\$149.00
ALPHABET TREE OF KNOWLEDGE	\$229.00
COMPASS STENCIL KIT	\$189.00
<i>Inc. all lettering in 18" size for N. S. E. W. etc.</i>	
COMPASS/SUNDIAL (combo)	\$299.00
COMPUTERKEYBOARD	\$299.00
CONFLICT RESOLUTION CIRCLE	\$159.00
DAYS OF THE WEEK	\$189.00
FIVE A DAY! FRUITS & VEGETABLES	\$179.00
GIANT COMPASS	\$399.00
MIRROR ME	\$164.00
NUMBER LINE 1-20	\$229.00
NUMBER LINE 1-30	\$269.00
PLAYGROUND MATH CALCULATOR	\$159.00
PLAYGROUND RAILWAY TRACKS	\$199.00
SOLAR SYSTEM KIT	\$199.00
<i>Inc. all planets and 6" lettering planet name plates</i>	
WHAT TIME IS IT? GIANT CLOCK	\$189.00
PLAYGROUND BICYCLE ROAD PATH	\$199.00
<i>Inc. lane marking, arrows, signs, crosswalk, etc.</i>	

To be fit and healthy, children should get at least 1 hour of exercise per day!

BALL GAMES

4-CIRCLE (Circle version of 4-Square)	\$199.00
4-SQUARE COURT (10'x10')	\$149.00
4-SQUARE COURT (12'x12')	\$99.00
<i>Inc. the 6' Numbers 1,2,3,4</i>	
BIGGER 4-SQUARE COURT (14'x14')	\$129.00
<i>Inc. the 6' Numbers 1,2,3,4</i>	
TOURNAMENT 4-SQUARE (16'x16')	\$199.00
7' TETHER-BALL CIRCLE	\$99.00
20' TETHER-BALL COURT	\$229.00
BOUNCE	\$169.00
EDEN CIRCLES (Similar to 4-Square)	\$119.00
EDEN SQUARES (Similar to 4-Square)	\$119.00
HOCKEY GOALIE CREASE	\$99.00
HOCKEY GOALIE WALL TARGET	\$199.00
KICKBALL - HOME PLATE & BASE KIT	\$49.00
KING'S COURT	\$229.00
WALL TARGET TOSS	\$64.00

All playground stencils are manufactured using 4.00 mm plastic called Coroplast. All stencils are reusable and will last for 100s of paintings.

PLAYGROUND GAMES

BULL'S EYE TOSS	\$199.00
CHECKERBOARD	\$99.00
GIANT DARTBOARD	\$349.00
GIANT TIC TAC TOE	\$199.00
HANGMAN	\$89.00
LARGE CHESS/CHECKERBOARD: 18'x18'	\$299.00
MINI CHESS/CHECKERBOARD: 34" x 34"	\$54.00
ORIGINAL SKULLIES GAME	\$199.00
SKULLIES "SKULL" GAME	\$159.00
SNAKES & LADDERS	\$349.00
<i>Inc. 4 snakes, 3 ladders and 6" lettering</i>	
SPIDER AND THE FLY	\$299.00

AGILITY GAMES

15' SPEED LADDER	\$129.00
FIND THE CORRECT PATH GAME	\$199.00
FLOWER ONE TO FOUR	\$169.00
FIVE DOTS	\$59.00
FOX AND THE GEESE	\$399.00
GIANT ABC CIRCLE	\$349.00
GIANT NUMBER CIRCLE	\$249.00
GIANT SHAPES CIRCLE	\$249.00
HOLLYWOOD	\$99.00
LEFT-RIGHT-OUT	\$169.00
NUMBER SWIRL	\$189.00
PIRATE'S TREASURE MAP	\$259.00
<i>14-piece kit includes pirate ship, skulls, swords, palm tree, etc.</i>	
PLAYGROUND LABYRINTH - CIRCLE	\$369.00
PLAYGROUND LABYRINTH - SQUARE	\$369.00
PLAYGROUND MAZE CIRCLE	\$369.00
PLAYGROUND MAZE SQUARE	\$329.00
PLAYGROUND POND	\$259.00
<i>13-piece kit includes fish, ducks, turtles, frogs, lily pad, etc.</i>	
SHAPES SWIRL	\$189.00
SILLY SHOES	\$199.00
WATER-GILITY-Watermelon Race	\$219.00
WELCOME TO THE JUNGLE	\$259.00
<i>Kit includes lion, elephant, monkey, giraffe etc.</i>	
WHAT TIME IS IT MISTER WOLF?	\$299.00

COURT GAMES

3 POINT ARC for Basketball Key	\$149.00
BASKETBALL KEY Pro. Style (Full Size)	\$189.00
BASKETBALL SHOOTER CIRCLES (8)	\$99.00
BASKETBALL SHOOTER CIRCLES (10)	\$129.00
BROAD JUMP PRACTICE COURT	\$99.00
SHUFFLEBOARD COURT	\$149.00
MINI-STICKS RINK	\$229.00

All stencils available in other languages. Fast Line paint available in many colours.

PLAYGROUND ART X FAST LINE

Compare Photos Slideshow



**MANAGEMENT REPORT
TO ECKVILLE TOWN COUNCIL
October 11, 2022**

Current Activities:

- **Water Pump House Upgrade Project:** We have ordered two cupboards with countertops to be installed in the open area for doing our lab testing, and a desk and shelves for the office which will be in the electrical control room. This should complete the project.
- **Pothole Patching:** The Public Works Team will continue pothole filling on an ongoing basis as needed.
- **Street Sweeping:** We are more or less done street sweeping for the year, however, if we will still be able to do some spot sweeping until the sweeper is winterized.
- **Eckville Cemetery Maintenance:**
 - Our Local Contractor, Allen Hallgren, has completed his final mowing and trimming work for the year.
 - As previously noted, we will be working on a possible capital program for next year which may include, new fencing, realigning & straightening existing headstones & monuments, possible a water well & irrigation system. Let us know if you have any other ideas. We would hope to make application to Lacombe County for a cost sharing grant.
- **RV Sewer Dump Station:**
 - Our new RV Dumping Station Kiosk was received from SaniStar two weeks ago it will be installed early next year. We have also purchased a new water dispensing system which will also be installed in the spring.
 - We have an estimate for installing power to the RV Dump Station pad, but we are trying to secure one or two more quotes before we proceed. Time is running out due to weather, so we are really pushing for additional quotes.
- **Asphalt Repairs:** As previously noted, Border Paving has now completed all 2022 asphalt patches & repairs and the invoice came in very close to budget.
- **Public Works Staffing:** We are pleased to advise that we now have three full time, experienced Public Works Team Members. All our Team Members are fully trained, and all have the required certification to operate our water and wastewater systems. Our team consists of Troy Evers (Public Works Foreman), Sandy Siewert (Public Works Lead Operator) and Gary Heisler (Public Works Operator 2).

Future / Planned Activities:

- **Wastewater Treatment Upgrade Options:** We are still waiting for a cost estimate from the Sylvan Lake RWWC on what the sign-up fees will be for us to join the commission. Once we have this estimate we will look at securing a consultant to work up utility rate options for upgrading versus joining the Sylvan Lake RWWC.

Management Report – October 11, 2022

- **Highway 11 Twinning, Functional Planning Study – Highway to Township Road 390 (east of Benalto)**: We just received an update from the Consulting Engineering Company and we should be able to give a brief report at the October 11th council meeting.
- **Meeting with Transportation Minister at the Upcoming Convention**: We are still working on securing a meeting with the Minister of Transportation later this year or early next year. We will keep you informed.
- **Structural Inspection of Old Eckville Water Tower**: We are still waiting for the final report.
- **Multi Year Operating and Capital Plan**: We have completed his draft of the new multi-year operating / capital plan and we will try to set a date to present this to you at the October 11th council meeting.
- **Eckville Medical Committee / Nurse Practitioner Project**: Our Eckville Medical Committee held its first meeting on October 3rd. We will provide a verbal report on our progress to date at the October 11th council meeting.
- **Alberta Views Golf Course & RV Park**: Work on the RV sites is progressing, and we understand that the park should be fully serviced for next spring.

Jack Ramsden, CAO



Darcy Webb, Deputy CAO

Batch ID: CHEQUES
 Batch Comment: cheques

Audit Trail Code: PMCHQ00000785
 Posting Date: 2022-09-28

Chequebook ID: ATB - GEN

Mtg. Date Oct 11, 22

* Voided Cheques

Agenda Item 7.2

Cheque Number	Date	Payment Number	Vendor ID	Cheque Name	Amount
026534	2022-09-28	00000000000022303	AGR002	Agriterra Equipment	\$1,723.64
026535	2022-09-28	00000000000022304	AMS001	AMSC	\$11,482.62
026536	2022-09-28	00000000000022305	ANI001	327241 Alberta Ltd.	\$1,121.40
026537	2022-09-28	00000000000022306	AQU002	Aquatech Diving Services	\$346.50
026538	2022-09-28	00000000000022307	BEA003	Bearcom	\$36.75
026539	2022-09-28	00000000000022308	BOR001	Border Paving LTD.	\$56,752.50
026540	2022-09-28	00000000000022309	CEN01	Cenovus	\$23,616.43
026541	2022-09-28	00000000000022310	CEN014	Central Alberta Co-op Ltd.	\$418.86
026542	2022-09-28	00000000000022311	CLE002	Cleartech Industries Inc.	\$1,271.95
026543	2022-09-28	00000000000022312	CLO001	Cloverdale Paint Inc.	\$149.97
026544	2022-09-28	00000000000022313	DAR02	Phyllis Darie	\$66.75
026545	2022-09-28	00000000000022314	DIA007	Diana Hendrie	\$240.00
026546	2022-09-28	00000000000022315	DRA002	Drain Doctor	\$707.70
026547	2022-09-28	00000000000022316	LIT002	Little Jon's Portable Toilet S	\$787.50
026548	2022-09-28	00000000000022317	MAD01	Mad Catering	\$217.35
026549	2022-09-28	00000000000022318	PAP001	Best Shredding	\$47.32
026550	2022-09-28	00000000000022319	RA002	Rainy Creek Tree Farm	\$3,097.50
026551	2022-09-28	00000000000022320	SMI003	Teryn Smith	\$1,000.00
026552	2022-09-28	00000000000022321	SPA001	Sparrows Auto Service Ltd	\$1,173.13
026553	2022-09-28	00000000000022322	STE008	Sterling Power Systems Inc.	\$582.75
026554	2022-09-28	00000000000022323	TRU004	True North Instrument & Electr	\$3,230.48
026555	2022-09-28	00000000000022324	UFA001	UFA	\$2,385.98
026556	2022-09-28	00000000000022325	WBC001	WCB	\$2,001.47

Total Cheques: 23

Cheques Total: \$112,458.55

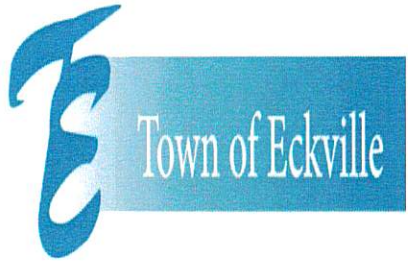
Batch ID: CHEQUES
 Batch Comment: Cheques

Audit Trail Code: PMCHQ00000786
 Posting Date: 2022-10-05

Chequebook ID: ATB - GEN

* Voided Cheques

Cheque Number	Date	Payment Number	Vendor ID	Cheque Name	Amount
026557	2022-10-05	0000000000022326	AAM001	Canoe	\$2,999.69
026558	2022-10-05	0000000000022327	ACP001	AC Pump & Motor Inc.	\$771.75
026559	2022-10-05	0000000000022328	ARC003	Archon IT Services Ltd.	\$2,583.18
026560	2022-10-05	0000000000022329	AUM002	AMSC Insurance Services Ltd.	\$7,792.33
026561	2022-10-05	0000000000022330	CAN11	Canadian Linen and Uniform Ser	\$451.46
026562	2022-10-05	0000000000022331	CEN0015	Central Alberta Window Cleanin	\$624.75
026563	2022-10-05	0000000000022332	EAG002	Eagle Light Transport	\$1,575.00
026564	2022-10-05	0000000000022333	GTI001	GTI Petroleum Ltd	\$682.64
026565	2022-10-05	0000000000022334	HIW001	Hi-Way 9 Express Ltd.	\$689.85
026566	2022-10-05	0000000000022335	LAC001	Lacombe County	\$1,216.09
026567	2022-10-05	0000000000022336	LAC010	Lacombe Regional Waste Service	\$19,518.75
026568	2022-10-05	0000000000022337	LAP001	LAPP	\$3,061.75
026569	2022-10-05	0000000000022338	LIT002	Little Jon's Portable Toilet S	\$262.50
026570	2022-10-05	0000000000022339	MCC01	McCharles Tree Service Inc.	\$1,575.00
026571	2022-10-05	0000000000022340	MES001	Messer Canada INC.	\$40.53
026572	2022-10-05	0000000000022341	MIS001	Missing Link Internet Inc.	\$367.50
026573	2022-10-05	0000000000022342	MOU003	Mountain West	\$136.50
026574	2022-10-05	0000000000022343	NEX002	NextGen Automation	\$463.55
026575	2022-10-05	0000000000022344	PAR001	Parkland Regional Library	\$2,686.51
026576	2022-10-05	0000000000022345	REC	Receiver General	\$16,405.15
026577	2022-10-05	0000000000022346	STEF08	Sterling Power Systems Inc.	\$4,567.50
026578	2022-10-05	0000000000022347	TEL001	Telus	\$1,184.39
026579	2022-10-05	0000000000022348	TEL002	TELUS MOBILITY	\$15.91
026580	2022-10-05	0000000000022349	TWO001	Two H Group	\$360.00
026581	2022-10-05	0000000000022350	ULI001	Uline Canada Corporation	\$592.20
026582	2022-10-05	0000000000022351	WIL001	Wild Rose Assessment Services	\$1,424.15
Total Cheques:	26			Cheques Total:	\$72,048.63



2022 Operating & Capital Spend Q3



SPEND SUMMARY

Adjusted for Capital Expenditures

	2022 Q3	2022 Budget	2022 Actual / 2022 Budget \$	2022 Actual / 2022 Budget %
REVENUES				
TAXES	\$1,485,800.35	\$1,484,077.25	\$1,723.10	100.1%
OTHER GEN. MUN. REV.	\$215,565.41	\$176,000.00	\$39,565.41	122.5%
COUNCIL, LEGISLATIVE	\$507.88	\$9,000.00	(\$8,492.12)	5.6%
GEN. ADMINISTRATION	\$7,948.99	\$24,720.00	(\$16,771.01)	32.2%
POLICE	\$0.00	\$0.00	\$0.00	0.0%
FIRE FIGHTING	\$40,994.21	\$65,200.00	(\$24,205.79)	62.9%
DISASTER SERVICES	\$0.00	\$0.00	\$0.00	0.0%
BYLAW SERVICES	\$4,900.26	\$17,700.00	(\$12,799.74)	27.7%
RDS, STS, LIGHTING	\$9,810.72	\$10,333.00	(\$522.28)	94.9%
STORM WATER	\$0.00	\$0.00	\$0.00	0.0%
WATER	\$108,694.59	\$182,355.41	(\$73,660.82)	59.6%
SANITARY SEWER	\$109,072.00	\$182,494.72	(\$73,422.72)	59.8%
GARBAGE	\$122,881.11	\$184,439.45	(\$61,558.34)	66.6%
F. C. S. S.	\$14,746.00	\$29,493.00	(\$14,747.00)	50.0%
CEMETERIES	\$4,646.20	\$7,553.00	(\$2,906.80)	61.5%
OTHER PUBLIC HEALTH	\$0.00	\$25,125.00	(\$25,125.00)	0.0%
PLANNING, DEV.	\$4,289.68	\$0.00	\$4,289.68	0.0%
COMMUNITY, AGRIC.	\$14,598.06	\$45,527.00	(\$30,928.94)	32.1%
SUBD. LAND, DEV.	\$55,008.03	\$140,000.00	(\$84,991.97)	39.3%
RECREATION, PARKS	\$0.00	\$102,918.94	(\$102,918.94)	0.0%
CULTURAL: LIBRARY	\$30,656.04	\$14,273.00	\$16,383.04	214.8%
OP. CONT. RESERVES	\$0.00	\$0.00	\$0.00	0.0%
REVENUES	\$2,230,119.53	\$2,701,209.77	(\$471,090.24)	82.6%



SPEND SUMMARY

Adjusted for Capital Expenditures

	2022 Q3	2022 Budget	2022 Actual / 2022 Budget \$	2022 Actual / 2022 Budget %
EXPENDITURES				
COUNCIL, LEGISLATIVE	\$110,137.47	\$153,985.72	\$43,848.25	71.5%
GEN. ADMINISTRATION	\$357,106.16	\$446,801.53	\$89,695.37	79.9%
POLICE FUNDING	\$39,408.00	\$39,154.00	(\$254.00)	100.6%
FIRE FIGHTING	\$83,083.04	\$114,919.22	\$31,836.18	72.3%
DISASTER SERVICES	\$19,521.14	\$18,473.00	(\$1,048.14)	105.7%
BYLAW SERVICES	\$14,323.67	\$48,020.00	\$33,696.33	29.8%
RDS, STS, LIGHTING	\$499,073.03	\$640,617.85	\$141,544.82	77.9%
STORM DRAINAGE	\$1,615.21	\$989.00	(\$626.21)	163.3%
WATER	\$190,327.63	\$252,746.37	\$62,418.74	75.3%
SANITARY SEWER	\$233,901.30	\$257,426.52	\$23,525.22	90.9%
GARBAGE	\$156,310.73	\$202,976.71	\$46,665.98	77.0%
F. C. S. S.	\$36,687.28	\$43,293.00	\$6,605.72	84.7%
CEMETERIES	\$22,484.87	\$18,389.15	(\$4,095.72)	122.3%
OTHER PUBLIC HEALTH	\$0.00	\$16,750.00	\$16,750.00	0.0%
PLANNING, DEV.	\$33,925.10	\$34,530.00	\$604.90	98.2%
COMMUNITY, AGRIC.	\$72,133.62	\$118,682.96	\$46,549.34	60.8%
SUBD. LAND, DEV.	\$9,088.03	\$38,262.00	\$29,173.97	23.8%
RECREATION, PARKS	\$278,883.67	\$341,466.31	\$62,582.64	81.7%
CULTURAL: LIBRARY	\$54,443.21	\$85,190.65	\$30,747.44	63.9%
REQUISITIONS	\$165,853.20	\$327,407.77	\$161,554.57	50.7%
OP CONT. RESERVES	\$0.00	\$0.00	\$0.00	0.0%
EXPENDITURES	\$2,378,306.36	\$3,205,081.77	\$826,775.41	74.2%
NET	-\$148,186.83	-\$503,872.00		



Statement of Financial Activities

	2022 Q3	2022 Budget	2022 Actual / 2022 Budget \$	2022 Actual / 2022 Budget %
REVENUES				
Net Property Tax	\$1,485,800.35	\$1,484,077.25	\$1,723.10	100.1%
Sales and User Charges	\$411,382.53	\$718,309.58	(\$306,927.05)	57.3%
Penalties	\$19,046.75	\$15,000.00	\$4,046.75	127.0%
Licenses and Permits	\$4,800.26	\$17,200.00	(\$12,399.74)	27.9%
Fines	\$5,683.33	\$6,500.00	(\$816.67)	87.4%
Franchise and Concession Contracts	\$101,255.62	\$140,000.00	(\$38,744.38)	72.3%
Return on Investments	\$13,602.21	\$15,000.00	(\$1,397.79)	90.7%
Rentals and Lease Revenue	\$30,038.14	\$36,150.00	(\$6,111.86)	83.1%
Federal, Provincial Transfers	\$91,364.75	\$201,578.00	(\$110,213.25)	45.3%
Local Govt Transfers	\$18,728.10	\$78,273.00	(\$59,544.90)	23.9%
Operating/Reserves Transfers	\$0.00	\$0.00	\$0.00	0.0%
Capital/Reserves Transfers	\$39,250.00	\$31,000.00	\$8,250.00	126.6%
Borrowing	\$0.00	\$90,640.29	(\$90,640.29)	0.0%
Other Revenues	\$36,917.49	\$85,506.94	(\$48,589.45)	43.2%
Total Revenues	\$2,259,369.53	\$2,919,235.06	(\$659,865.53)	77.4%



Statement of Financial Activities

	2022 Q3	2022 Budget	2022 Actual / 2022 Budget \$	2022 Actual / 2022 Budget %
<u>EXPENDITURES</u>				
Salaries, Wages, Benefits	\$684,693.95	\$912,302.30	\$227,608.35	75.1%
Training and Development	\$10,536.08	\$23,500.00	\$12,963.92	44.8%
Contracted and General Services	\$519,703.95	\$752,711.88	\$233,007.93	69.0%
Materials, Goods, Supplies	\$63,776.36	\$103,691.00	\$39,914.64	61.5%
Utilities	\$143,475.10	\$155,230.00	\$11,754.90	92.4%
Tangible Capital Assets	\$0.00	\$543,500.00	\$543,500.00	0.0%
Transfers to Other Govts	\$55,796.31	\$98,724.00	\$42,927.69	56.5%
Trans. To Local Boards, Agencies	\$114,917.62	\$209,589.82	\$94,672.20	54.8%
Bank Charges, Interest	\$2,297.39	\$3,500.00	\$1,202.61	65.6%
Provision for Allowances	\$4,070.23	\$3,900.00	(\$170.23)	104.4%
Interest on Long-term Debt	\$27,830.17	\$29,169.00	\$1,338.83	95.4%
Operating Transfer to (from) Reserves	\$0.00	\$0.00	\$0.00	0.0%
Operating Transfer to (from) Capital	\$10,000.00	\$10,000.00	\$0.00	100.0%
Amortization	\$575,356.00	\$575,356.00	\$0.00	100.0%
Requisitions	\$165,853.20	\$327,407.77	\$161,554.57	50.7%
Total Expenditures	\$2,378,306.36	\$3,748,581.77	\$1,370,275.41	63.4%



TOWN OF ECKVILLE
2022 OPERATING PROJECTS AND CAPITAL INVESTMENT PLAN SPEND
Q3

<i>Council/Administration Description</i>	<i>Actual</i>	<i>Commitments</i>	<i>Estimated At Completion</i>	<i>Budget</i>
<i>Council Education</i>	\$0.00	\$3,000.00	\$3,000.00	\$3,000
<i>IT Costs</i>	\$0.00	\$15,000.00	\$15,000.00	\$15,000
<i>Governance</i>	\$0.00	\$5,000.00	\$5,000.00	\$5,000
<i>Public Health</i>	\$0.00	\$16,750.00	\$16,750.00	\$16,750
Total Administration	\$0.00	\$39,750.00	\$39,750.00	\$39,750

<i>Common Services Description</i>	<i>Actual</i>	<i>Commitments</i>	<i>Estimated At Completion</i>	<i>Budget</i>
<i>Fire Dept Reserve</i>	\$10,000.00	\$0.00	\$10,000.00	\$10,000
<i>Fire Dept Equipment</i>	\$0.00	\$0.00	\$0.00	\$18,500
Total Common Services	\$10,000.00	\$0.00	\$10,000.00	\$28,500

<i>Roads, Streets and Walks Description</i>	<i>Actual</i>	<i>Commitments</i>	<i>Estimated At Completion</i>	<i>Budget</i>
<i>Street Repairs</i>	\$41,900.00	\$0.00	\$41,900.00	\$65,000
<i>Concrete Replacement</i>	\$0.00	\$0.00	\$0.00	\$50,000
<i>Misc Equipment</i>	\$1,954.00	\$0.00	\$1,954.00	\$20,000
Total Roads, Streets and Walks	\$43,854.00	\$0.00	\$43,854.00	\$135,000

<i>Water Description</i>	<i>Actual</i>	<i>Commitments</i>	<i>Estimated At Completion</i>	<i>Budget</i>
<i>WTP Upgrade</i>	\$227,600.59	\$0.00	\$227,600.59	\$250,000
<i>WTP Upgrade Additional</i>	\$0.00	\$0.00	\$0.00	\$50,000
Total Water	\$227,600.59	\$0.00	\$227,600.59	\$300,000

<i>Wastewater Description</i>	<i>Actual</i>	<i>Commitments</i>	<i>Estimated At Completion</i>	<i>Budget</i>
<i>RV Dump Station</i>	\$12,776.00	\$5,000.00	\$17,776.00	\$25,000
<i>Lagoon License Renewal</i>	\$21,000.00	\$0.00	\$21,000.00	\$20,000
Total Wastewater	\$33,776.00	\$5,000.00	\$38,776.00	\$45,000

FUNDING SOURCE										
<i>Current Operating</i>	<i>MSI</i>	<i>FGTF</i>	<i>Grants</i>		<i>Other</i>	<i>Sale/Cont of Assets</i>	<i>Borrowing</i>	<i>Restricted Surplus</i>	<i>Restricted Surplus</i>	<i>TOTAL</i>
			<i>Fed Prog</i>	<i>Prov Prog</i>						
	\$3,000									\$3,000
	\$15,000									\$15,000
	\$5,000									\$5,000
	\$16,750									\$16,750
\$0	\$39,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,750

FUNDING SOURCE										
<i>Current Operating</i>	<i>MSI</i>	<i>FGTF</i>	<i>Grants</i>		<i>Other</i>	<i>Sale/Cont of Assets</i>	<i>Borrowing</i>	<i>Restricted Surplus</i>	<i>Restricted Surplus</i>	<i>TOTAL</i>
			<i>Fed Prog</i>	<i>Prov Prog</i>						
\$10,000										\$10,000
					\$0			\$0	Fire	\$0
\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$10,000

FUNDING SOURCE										
<i>Current Operating</i>	<i>MSI</i>	<i>FGTF</i>	<i>Grants</i>		<i>Other</i>	<i>Sale/Cont of Assets</i>	<i>Borrowing</i>	<i>Restricted Surplus</i>	<i>Restricted Surplus</i>	<i>TOTAL</i>
			<i>Fed Prog</i>	<i>Prov Prog</i>						
	\$41,900									\$41,900
					\$0					\$0
	\$1,954									\$1,954
\$0	\$43,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$43,854

FUNDING SOURCE										
<i>Current Operating</i>	<i>MSI</i>	<i>FGTF</i>	<i>Grants</i>		<i>Other</i>	<i>Sale/Cont of Assets</i>	<i>Borrowing</i>	<i>Restricted Surplus</i>	<i>Restricted Surplus</i>	<i>TOTAL</i>
			<i>Fed Prog</i>	<i>Prov Prog</i>						
			\$74,708	\$62,252			\$90,640			\$227,601
	\$0									\$0
\$0	\$0	\$0	\$74,708	\$62,252	\$0	\$0	\$90,640	\$0		\$227,601

FUNDING SOURCE										
<i>Current Operating</i>	<i>MSI</i>	<i>FGTF</i>	<i>Grants</i>		<i>Other</i>	<i>Sale/Cont of Assets</i>	<i>Borrowing</i>	<i>Restricted Surplus</i>	<i>Restricted Surplus</i>	<i>TOTAL</i>
			<i>Fed Prog</i>	<i>Prov Prog</i>						
	\$17,776									\$17,776
								\$21,000	WasteWater	\$21,000
\$0	\$17,776	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000		\$38,776



TOWN OF ECKVILLE
2022 OPERATING PROJECTS AND CAPITAL INVESTMENT PLAN SPEND
Q3

Community and Agriculture Services Description	Actual	Commitments	Estimated At Completion	Budget	FUNDING SOURCE																
					Current Operating	MSI	FGTF	Grants Fed Prog	Prov Prog	Other	Sale/Cont of Assets	Borrowing	Restricted Surplus	Restricted Surplus	TOTAL						
Curling Rink Contribution- Operating	\$0.00	\$10,000.00	\$10,000.00	\$10,000		\$10,000															\$10,000
Community Center Contribution- Operating	\$0.00	\$10,000.00	\$10,000.00	\$10,000		\$10,000															\$10,000
Total Community and Agriculture Services	\$0.00	\$20,000.00	\$20,000.00	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Recreation/Parks Description	Actual	Commitments	Estimated At Completion	Budget	Current Operating	MSI	FGTF	Grants Fed Prog	Prov Prog	Other	Sale/Cont of Assets	Borrowing	Restricted Surplus	Restricted Surplus	TOTAL						
Arena Contribution- Operating	\$0.00	\$10,000.00	\$10,000.00	\$10,000		\$10,000															\$10,000
Spray Park Resurfacing	\$34,755.00	\$0.00	\$34,755.00	\$35,000		\$34,755															\$34,755
Total Recreation/Parks	\$34,755.00	\$10,000.00	\$44,755.00	\$45,000	\$0	\$44,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,755
Culture Description	Actual	Commitments	Estimated At Completion	Budget	Current Operating	MSI	FGTF	Grants Fed Prog	Prov Prog	Other	Sale/Cont of Assets	Borrowing	Restricted Surplus	Restricted Surplus	TOTAL						
Library/Museum Concept Plan	\$0.00	\$10,000.00	\$10,000.00	\$10,000										\$10,000	Library/Museum	\$10,000					
Total Recreation/Parks	\$0.00	\$10,000.00	\$10,000.00	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000					
TOTAL OPERATING AND CAPITAL PROJECTS	Actual	Commitments	Estimated At Completion	Budget	Current Operating	MSI	FGTF	Grants Fed Prog	Prov Prog	Other	Sale/Cont of Assets	Borrowing	Restricted Surplus	Restricted Surplus	TOTAL						
	\$349,985.59	\$84,750.00	\$434,735.59	\$623,250	\$10,000	\$166,135	\$0	\$74,708	\$62,252	\$0	\$0	\$90,640	\$31,000		\$434,736						
TOTAL MSI OPERATING	\$0.00	\$69,750.00	\$69,750.00	\$69,750		\$69,750									\$69,750						
Total Reserve Transfers	\$10,000.00	\$0.00	\$10,000.00	\$10,000	\$10,000										\$10,000						
TOTAL CAPITAL	\$339,985.59	\$15,000.00	\$354,985.59	\$543,500	\$0	\$96,385	\$0	\$74,708	\$62,252	\$0	\$0	\$90,640	\$31,000		\$354,986						



2021 Annual Report



Table of Contents

- Message from the Board Chair 1
- Financials 2
- Life in 2021 3
- Business Plan Highlights 4

Message from the Board Chair

On behalf of the Lacombe Foundation, I am pleased to share this annual report to the community.

As our communities emerge from the global pandemic, and we all adapt to this new state of normal that is particularly challenging within the seniors housing sector, I want to express my gratitude for the exceptional job done by the Lacombe Foundation board and staff, but also by the residents and their families. It has been and will continue to be, a collective effort in retaining a safe, healthy living and workplace at all our facilities.

Although this year will be my first as the Chair of the Board of Directors for the Lacombe Foundation, I am bringing my experience as a past director on the board, and I am excited about my opportunity to help oversee the governance and strategy for the coming year. In the past number of months, I have noted some significant activity from the Federal and Provincial governments that indicate a higher level of prioritization, and commitment to improving and increasing access to affordable, safe, and greater variety of senior and social housing. The Lacombe Foundation continues to be engaged in the consultation processes that are being held through these significant initiatives, and we will diligently work to maximize the housing benefits for seniors and low-income families in our region. In particular the Foundation is continuing to work with the province to fund the future rebuild for the Lacombe Lodge as well as increasing the affordable housing options for seniors and low-income families in Blackfalds, both of which will benefit the entire Lacombe Foundation region.

Through this annual report we hope to provide you an understanding of the ongoing effort and commitment we have to provide safe, high-quality, well managed, fiscally responsible, and forward thinking operating and planning of our facilities.

Jamie Hoover

OUR THANKS

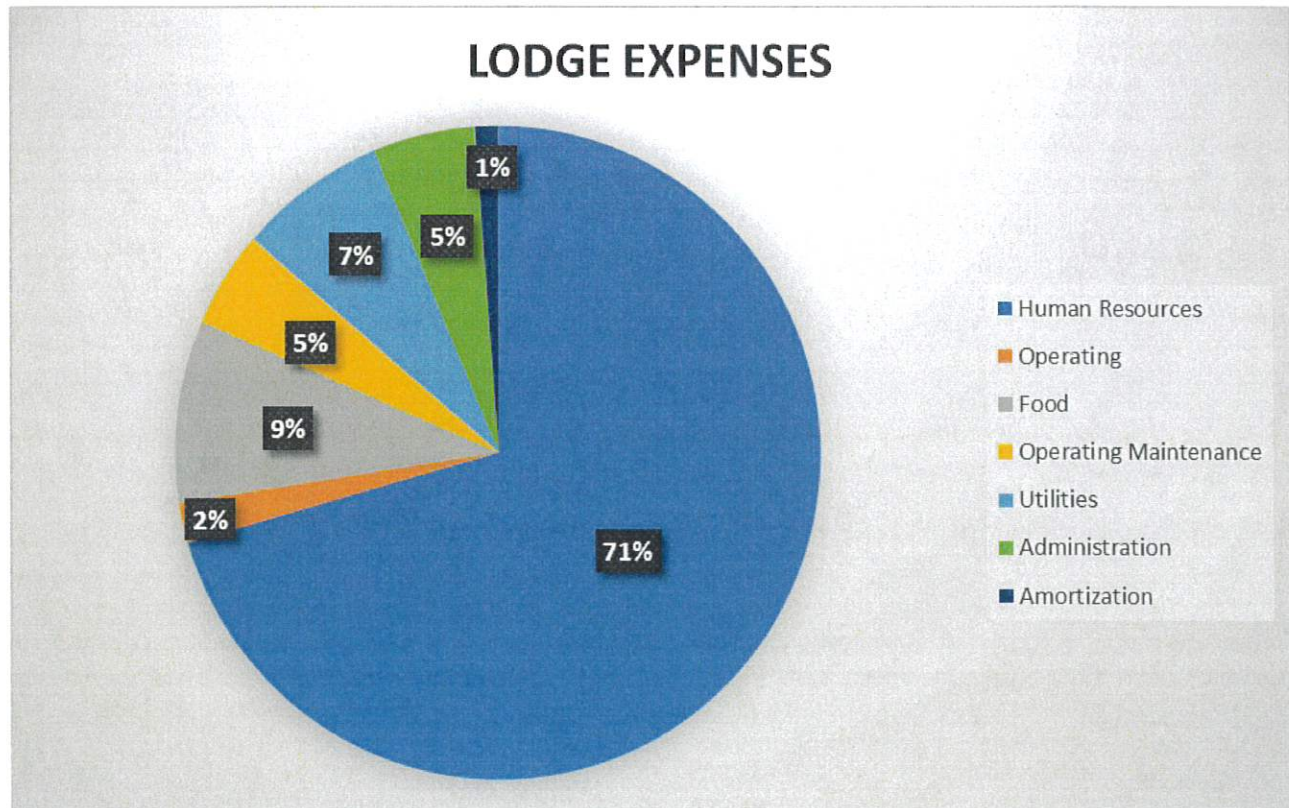
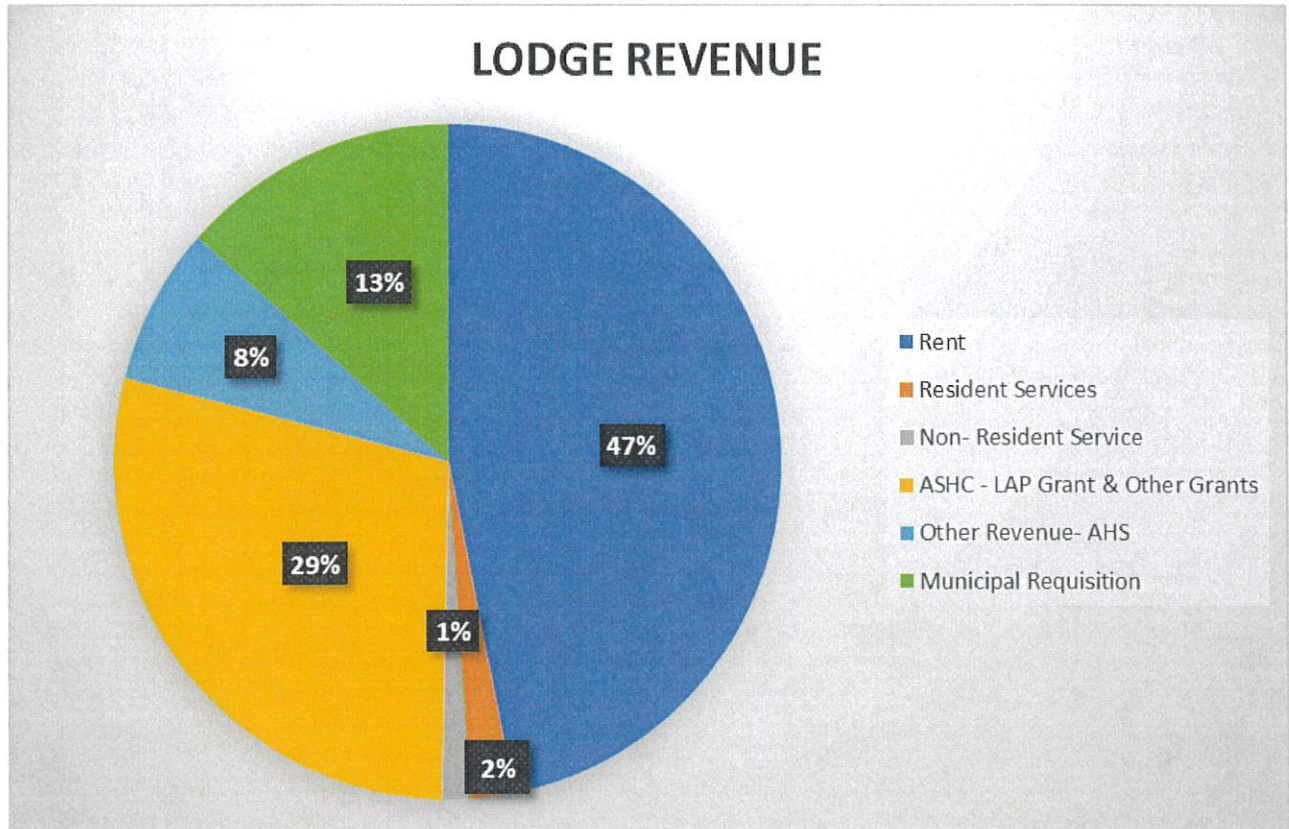
The Municipal Elections in 2021 brought many changes to our board. We would like to extend our thanks to the outgoing members:

Helen Posti
Paula Law
Cora Hoekstra
Cora Knutson
Will Taylor

BOARD MEMBERS AS OF NOVEMBER 2021

Jamie Hoover — Chair
Barb Gilliat — Vice Chair
Barb Shepherd
Reuben Konnik
Colleen Ebdon
Tracy Hallman
Lenore Eastman

Financials *from the December 31, 2021 Financial Statements*





CAPTIONS

Top Special treats prepared for a celebration at Lacombe Lodge.

Bottom A "Unicorn" visit brings laughter and hugs to residents.



Business Plan Highlights

OUTCOME #1 – INVESTING NOW AND IN THE FUTURE

- Eckville Manor received \$75,000 for Roof Replacement and Interior repairs. These projects were funded by the Ministry of Seniors and Housing and have been completed.
- \$85,000 for the make up air unit replacement at Lacombe Lodge was approved and funded internally from reserves. The project was completed June, 2021.
- The service area did receive funding for projects in the Seniors Self Contained and Community Housing portfolio managed by The Bethany Group: \$488,500 was allocated for 13 projects in Alix, Bentley, Blackfalds, Eckville, Lacombe and Mirror. These projects included window replacements, sewer line repairs, fire alarm systems upgrades and suite renewals.
- No approvals were received for Major Capital Projects (Lacombe Lodge Redevelopment and Blackfalds Affordable Seniors proposal). The projects remain under consideration with the Ministry of Seniors and Housing.

OUTCOME #2 – INTEGRATED HOUSING AND SUPPORTS

- In April 2020, the City of Lacombe allotted funds from their Affordable Housing initiative to Tricon Developments. Why Corp, a subsidiary of Tricon, and Lacombe Foundation have entered into a service agreement to provide application review to ensure the suites are rented to low income and in-need tenants. Construction of the units was well underway in 2021, with project completion in 2022.

OUTCOME #3 – TRANSITIONS AND AGING IN THE COMMUNITY

- ◆ The Government of Alberta is working on a home care re-design project in conjunction with the Facility Based Continuing Care review. The Bethany Group is currently involved in meetings and has offered to pilot any projects that are approved.

OUTCOME #4 FAIR AND FLEXIBLE

- The Government of Alberta has provided Lodge Assistance Grant funding of \$463,577 in each of the past three years. This support stabilizes operational funding as rents that are charged fluctuate based on individual incomes.
- All expenses and revenue loss directly related to Covid-19 are being tracked. Funds are provided on a recovery basis from the Ministry of Seniors and Housing with monthly submission for reimbursement. The total 2021 Covid funding received was \$856,222. This is the combined total for Lacombe Lodge, Eckville Manor Lodge and the Designated Supportive Living spaces in Eckville.

OUTCOME #5 A SUSTAINABLE SYSTEM

- The approved 2021 budget continues to reflect administrative costs within provincial benchmarks.
- Requisition in the Lacombe Foundation service area remains at \$624,600. Annual surplus funds have been directed to reserves with \$2,264,000 currently being held for the Lacombe Lodge Redevelopment project. Advocacy work is ongoing to secure capital funding from the province to move the project forward.



Left: Residents of Eckville Manor House enjoying a Halloween themed game, October 2021



Mtg. Date Oct 21, 22

Agenda Item 9.1

LEGISLATIVE ASSEMBLY
ALBERTA

The Honourable Jason Nixon, ECA
MLA, Rimbey-Rocky Mountain House-Sundre
President of Treasury Board and Minister of Finance
Government House Leader

September 21, 2022

Dear Jack Ramsden,

I am writing in congratulations of the recent approval for an additional full time Nurse Practitioner.

There is no doubt that this will assist the Town of Eckville and its surrounding communities with easier access to medical clinic aiding in the overall health and wellbeing of community members.

Wishing you all the best as you work to fill the position and bring back health services to the Town of Eckville and surrounding area.

Sincerely,

Hon. Jason Nixon, MLA
Rimbey – Rocky Mountain House - Sundre



September 28, 2022

jackramsdeneckville.com

Jack Ramsden, CAO
Town of Eckville
Box 578
Eckville AB T0M 0X0

Dear Mr. Ramsden:

Re: Lacombe County Policy RC(6) Library Support

Please be advised that Lacombe County Council has recently completed a review of County Policy RC(6) Library Support. As a result of this review, an updated funding model has been developed that will provide predictable and stable funding for all libraries currently being funded directly. An amount of funding will be provided based on the highest amount of funding provided to the library in the last six years. This funding will remain constant year over year subject to annual inflation indexing. The new revised funding model will be effective for the 2023 funding year.

For the 2023 funding year the Eckville library will receive \$18,728.10 plus the annual inflation indexing adjustment as determined by Council.

Please feel free to contact me should you have any questions or concerns.

Sincerely,

A handwritten signature in blue ink, appearing to read "M Minchin".

MICHAEL MINCHIN, CPA, CMA, CLGM
Director of Corporate Services
Lacombe County

/dmg



Sept. 29, 2022

RE: Proposed FortisAlberta 2023 Distribution Rates

As your electrical distribution provider, FortisAlberta appreciates serving you as a customer and we look forward to continuing our partnership. Within this letter, we are sharing the highlights of our 2023 Proposed Distribution Tariff – comprised of Distribution Rates and Transmission Rates, currently filed with the Alberta Utilities Commission (AUC). While these are not yet approved, we recognize that the information contained here may be helpful for Municipal, Industrial, and Commercial customers for budget planning purposes.

We know how important reliability is to our customers, so we prudently design, build and maintain our distribution network to ensure power is there when needed. The investments we make in our system benefit all customers and ensure continued safe and reliable provision of distribution services regardless of where customers reside in our service territory. All transmission charges, whether increases or decreases, from the Alberta Electric System Operator (AESO) are flowed through (i.e., passed on as is) to customers via the transmission rates. Transmission rates will see a decrease on a forecast basis while distribution rates, which are generally not subject to any true-up (i.e., revision or correction), will see an increase in 2023.

Pending approval of our submission on Sept. 26, 2022, from the AUC under proceeding 27671, following is a summary of the proposed 2023 rate changes, which would become effective Jan. 1, 2023:

1. FortisAlberta has submitted proposed changes to our Distribution Rates and the Transmission Rates.
2. FortisAlberta has proposed adjustments to the AUC for the Maximum Investment Levels, and Fees.

Note: 2023 rates may also be impacted by other applications and fees outside of FortisAlberta's control, including the AESO transmission Rider C, the Balancing Pool Allocation Rider, and Municipal Franchise Fee Riders.

The attached Rate chart(s) illustrate the estimated percentage and monetary changes, from your December 2022 to January 2023 bundled bill from your retailer, for each rate class based on estimated consumption. Please note that these bill and change estimates are valid only for the estimated consumption shown. Actual bill and change will depend on the actual consumption as well as other factors specified above.

We thank you for the opportunity to advise you of these pending updates. We'll be sending additional communications once our 2023 Rates are approved. In the meantime, please feel free to contact your Stakeholder Relations Manager should you have any questions or require further information.

Sincerely,

A handwritten signature in blue ink that reads "Dave Hunka".

Dave Hunka
Manager Municipalities

FortisAlberta
2023 Proposed Rates
Average Monthly Bill Impacts by Rate Class
Including Energy, Retail, and DT Rates & Riders

Rate	Rate Class Description	Consumption Usage	Demand Usage	Monthly/Seasonal Bill			
				Dec 2022 Bill	Jan 2023 Bill	\$ Difference	% Change
11	Residential	300 kWh		\$97.89	\$99.63	-\$1.74	1.8%
		640 kWh		\$169.58	\$171.84	-\$2.26	1.3%
		1200 kWh		\$287.68	\$290.79	-\$3.11	1.1%
21	Farm (Breaker) (Closed)	900 kWh	5 kVA	\$126.95	\$130.39	-\$3.45	2.7%
		1,400 kWh	10 kVA	\$426.39	\$431.20	-\$4.81	1.1%
		7,500 kWh	25 kVA	\$1,851.35	\$1,858.69	-\$7.34	0.4%
22	Farm (Demand Metered)	700 kWh	10 kVA	\$310.96	\$317.66	-\$6.70	2.2%
		3,000 kWh	20 kVA	\$892.12	\$901.76	-\$9.64	1.1%
		15,000 kWh	60 kVA	\$3,723.88	\$3,739.73	-\$15.85	0.4%
26	Irrigation (Seasonal Bill)	6,000 kWh	20 kW	\$2,281.39	\$2,266.11	\$15.27	-0.7%
		14,518 kWh	33 kW	\$4,765.38	\$4,685.16	\$80.22	-1.7%
		45,000 kWh	100 kW	\$14,239.40	\$13,997.02	\$239.38	-1.7%
31	Street Lighting (Investment)	5,144 kWh	12,500 W	\$3,397.32	\$3,465.94	-\$68.62	2.0%
33	Street Lighting (Non-Investment)	7,900 kWh	12,000 W	\$2,014.22	\$1,965.81	\$48.41	-2.4%
38	Yard Lighting	5,000 kWh	12,000 W	\$2,267.15	\$2,287.48	-\$20.34	0.9%
<i>Rates 31, 33 and 38 is based on 100 HPS Lights in assorted fixture wattages.</i>							
41	Small General Service	1,083 kWh	5 kW	\$298.95	\$298.80	\$0.15	-0.1%
		2,165 kWh	10 kW	\$560.07	\$558.34	\$1.73	-0.3%
		10,825 kWh	50 kW	\$2,649.04	\$2,634.70	\$14.34	-0.5%
44/45	Oil and Gas Service	2,590 kWh	7.5 kW	\$699.61	\$703.73	-\$4.12	0.6%
		5,179 kWh	15 kW	\$1,334.94	\$1,342.34	-\$7.40	0.6%
		25,895 kWh	75 kW	\$6,417.56	\$6,451.25	-\$33.69	0.5%
61	General Service	32,137 kWh	100 kW	\$5,838.83	\$5,747.53	\$91.30	-1.6%
		63,071 kWh	196 kW	\$11,279.33	\$11,098.56	\$180.77	-1.6%
		482,055 kWh	1500 kW	\$85,970.21	\$84,577.59	\$1,392.62	-1.6%
63	Large General Service	824,585 kWh	2500 kW	\$138,408.5	\$139,949.1	-\$1,540.56	1.1%
		1,529,869 kWh	4638 kW	\$242,263.0	\$244,803.42	-\$2,540.32	1.0%
		3,298,338 kWh	10,000 kW	\$513,065.2	\$518,112.93	-\$5,047.69	1.0%
65	Transmission Connected Service	<i>The Distribution Component will increase from \$44.38971/day to \$46.761747/per day. The Transmission Component is the applicable rate of the AESO.</i>					

Notes:

Seasonal Bills

Rate 65 Customers receive a flow through of AESO DTS costs,

For the purposes of bill comparisons, proposed charges are calculated using the simplified method. Actual charges will be calculated in accordance with the proposed rate schedule.

Riders Included:

- Municipal Franchise Fee (Average by Rate Class)
- Municipal Assessment Rider (0.79% on July 1, 2022)
- 2022 Base TAR & 2023 Base TAR
- 2022 Q4 QTAR
- 2022 BPAR & 2023 BPAR

Retail / Energy Price Assumptions:

Rates 11 thru 45 -- October 2021 to September 2022 Average EEA1 RRT Rates

Rates 61 & 63 -- August 2021 to July 2022 Average EPCOR Default Supply Rates

CUSTOMER CONTRIBUTIONS SCHEDULES

Table 1
Maximum Investment Levels for Distribution Facilities
when the Investment Term is 15 years or more

Type of Service	Proposed 2023 Maximum Investment Level*
Rate 11 Residential	\$2,776 per service
Rate 11 Residential Development	\$2,776 per service, less FortisAlberta's costs of metering and final connection
Rate 21 FortisAlberta Farm and Rate 23 Grain Drying	\$6,297 base investment, plus \$901 per kVA of Peak Demand
Rate 26 Irrigation	\$6,297 base investment, plus \$1002 per kW of Peak Demand
Rate 38 Yard Lighting	\$896 per fixture
Rate 31 Street Lighting (Investment Option)	\$3,241 per fixture
Rate 41 Small General Service	\$6,297 base investment, plus \$1002 per kW of Peak Demand
Rate 45 Oil and Gas Service	\$6,297 base investment, plus \$1002 per kW of Peak Demand FortisAlberta invests as required per unmetered to metered service conversion program.
Rate 61 General Service (less than or equal to 2 MW)	\$6,297 base investment, plus \$1002 per kW for the first 150 kW, plus \$125 for additional kW of Peak Demand
Rate 63 Large General Service (over 2 MW) (Distribution Connected)	\$113 per kW of Peak Demand, plus \$124 per metre of Customer Extension

Notes:

Maximum investment levels are reduced if the expected Investment Term is less than 15 years.

*Proposed 2023 Maximum Investment Levels as filed with AUC on Sep. 26, 2022

Darcy Webb

From: Alberta Recreation and Parks Association <news+arpaonline.ca@ccsend.com>
Sent: Monday, October 3, 2022 2:40 PM
To: Darcy Webb
Subject: For Immediate Release: Communities in Bloom Provincial Edition Salutes Participants

For Immediate Release

Communities in Bloom Provincial Edition Salutes Participants

EDMONTON, AB – The Alberta Recreation and Parks Association (ARPA) acknowledged the participating communities in Alberta’s Provincial Edition of the Communities in Bloom Program at the Provincial Awards event held on Saturday, October 1, 2022 in Bruderheim, Alberta. This year’s participants included:

Population 5001 – 2,000

Coronation*	5 Blooms
Swan Hills	4 Blooms
Bon Accord	4 Blooms

Friends - Evaluated

(Non-Competitive Category)
Didsbury

Population 2,001 – 6,000

Athabasca*	5 Blooms
------------	----------

Friends – Non-Evaluated

Wainwright
Calmar
Cold Lake
Gibbons
Thorsby
Provost
Devon
Whitecourt
Eckville
Coaldale
Irma

Population 6,001 – 15,000

Strathmore*	5 Blooms
Town of Barrhead & County of Barrhead	5 Blooms

* denotes category winner

"On behalf of the Alberta Recreation and Parks Association, I wish to congratulate this year’s Alberta Communities in Bloom participants," says Heather Cowie, ARPA President. "All of you can take pride in your admirable dedication and contributions to the wellbeing of your communities. Your energy and commitment to improving the quality of life of your citizens is truly inspiring and greatly appreciated."

ARPA is a provincial, not-for-profit, charitable organization made up of volunteers committed to building healthy citizens and communities in Alberta through recreation and parks. Serving Albertans since 1952, ARPA members include community and public recreation agencies, educators, corporate, elected members, volunteers, and student members.