

## **TOWN OF ECKVILLE-COUNCIL AGENDA**

Tuesday September 5, 2023

Town Office Council Chambers Eckville, AB 6:00 pm  
(Councillors may attend via electronic means)

- |  |      |  |
|--|------|--|
| <b>1. CALL TO ORDER</b>                      | 1.1  |  |
| <b>2. DELEGATIONS/PUBLIC HEARING</b>         | 2.1  |  |
| <b>3. AGENDA</b>                             | 3.1  | Additional Agenda Items  |
|  | 3.2  | Adoption of Agenda   |
| <b>4. MINUTES</b>                            | 4.1  | Regular Council Meeting Minutes – August 14, 2023 pg. 1-3  |
| <b>5. ACTION ITEMS</b>                       | 5.1  | RFD-LRWMC hosting Household hazardous Waste Roundups pg. 3A-3B   |
|  | 5.2  | Appointment of Auditor-Discussion  |
|  | 5.3  | Skid Steer Purchase-Handout  |
| <b>6. BYLAWS, POLICIES</b>                   | 6.1  | Land Use Bylaw Amendment #790-23 (1 <sup>st</sup> reading) pg. 4-4A                                    |
| <b>7. REPORTS</b>                            | 7.1  | Management Report September 5, 2023 pg. 5-6  |
|  | 7.2  | Financial Report -AP Report August 10 & 22, 2023. Town 2023 Operating & Capital Spend Q1 & Q2 pg. 7-16 |
|  | 7.3  | RCMP Sylvan Lake Community Policing Report pg. 17-24   |
|  | 7.4  | Eckville FCSS 2022 Financial Statement pg. 25-27   |
|  | 7.5  | Animal Control Services July 2023 pg. 28   |
| <b>8. COMMITTEE, BOARD REPORTS</b>           | 8.1  |  |
| <b>9. CORRESPONDENCE, INFORMATION</b>        | 9.1  | Lacombe County Highlights of Reg Council Meeting Aug. 24, 2023 pg.29-30                                |
|  | 9.2  | Lacombe County Media Release August 22, 2023 pg. 31  |
|  | 9.3  | Fortis Alberta Municipalities Customer Reception pg. 32  |
|  | 9.4  | Alberta Municipal Affairs letter pg. 33  |
| <b>10.SEMINARS, MEETINGS, SPECIAL EVENTS</b> | 10.1 |  |
| <b>11.CLOSED SESSION</b>                     | 11.1 |  |
| <b>12.COMMITTEE OF THE WHOLE</b>             | 12.1 |  |
| <b>13.ADJOURNMENT</b>                        | 13.1 |  |

**TOWN OF ECKVILLE – COUNCIL MINUTES**  
Monday, August 14, 2023  
Eckville Town Office, 5023 – 51 Avenue, Eckville, Alberta

**1. Call to Order**

- 1.1 Mayor Ebden called the meeting to order at 6:00 p.m.

Present: Mayor Ebden  
Councillor Engen  
Councillor Meyers  
Councillor Pacholek  
Councillor Palm-Fraser  
Councillor See

Absent: Councillor Thoreson  
Deputy CAO, Darcy Webb

Staff: CAO, Jack Ramsden  
Recording Secretary Heather Allen

Press: None Present

Gallery: None

**2. Delegations/Public Hearings**

- 2.1 Delegation-Don Heringer with CASA DE VIDA Developments joined the meeting at 6:15pm, to present on a Proposed Seniors Housing Development. Don Heringer left the meeting at 6:57pm.

**3. Agenda**

- 3.1 Additional Agenda Items - None  
3.2 Adoption of Agenda

**Res.190.2023**

Moved by Councillor See that the agenda be adopted as presented. **Carried Unanimously.**

**4. Minutes**

- 4.1 Regular Council Meeting Minutes – July 10, 2023

**Res.191.2023**

Moved by Councillor Engen that the minutes of the Regular Meeting of Council held Monday, July 14, 2023, be adopted as amended. **Carried Unanimously.**

**5. Action Items**

- 5.1 MNP Wastewater information meeting. - Discussion

**Res.192.2023**

Moved by Councillor Pacholek that the report be accepted for information. **Carried Unanimously.**

- 5.2 MEMO: New Aerator Equipment & Install for lagoon.

**Res. 193.2023**

Moved by Councillor Engen that a new aeration system be purchased from Pond Pro of Camrose, at a supplied and installed cost of \$38,432.02 (plus GST), pending approval by Alberta Environment, and further that the funds required be taken from the Wastewater Reserve. **Carried Unanimously**

Councillor See left the meeting at 7:15pm

Mayor Ebden called for a five-minute recess. Time 7:30pm

**6. Bylaws /Policies**

- 6.1 Utility Bylaw Rate Amendment #789-23

**Res.194.2023**

Moved by Councillor Palm-Fraser that this be tabled to the next meeting. **Carried Unanimously.**

**7. Reports**

- 7.1 Management Report-August 14, 2023

**Res.195.2023**

Moved by Councillor Meyers that the Management Report for August 14, 2023, be accepted for information. **Carried Unanimously.**

- 7.2 Financial Report-AP Report July 13, 27 & 31, 2023. Town 2023 Operating & Capital Spend Report for Q1 & Q2.

**Res.196.2023**

Moved by Councillor Pacholek that the Financial Report – AP July 13, 27 & 31 be accepted for information, and further that the Town 2023 Operating & Capital Spend report be tabled to the next meeting. **Carried Unanimously.**

- 7.3 RCMP Sylvan Lake Crime Statistics

**Res. 197.2023**

Moved by Councillor Engen that the RCMP Crime Statistics be accepted as information. **Carried Unanimously.**

**8. Committee & Board Reports**

- 8.1 Councillor Engen reported on the Medicine River Watershed  
8.2 Councillor Pacholek on the MPC meeting  
8.3 Mayor Ebden reported on meeting with CASA DE VIDA, and the Bentley Parade

**Res. 198.2023**

Moved by Councillor Meyers that the Committee and Board Reports be accepted. **Carried Unanimously.**

**9. Correspondence, Information Items**

- 9.1 Lacombe County Highlights of the Regular Council Meeting July 13, 2023  
9.2 Certificate of Appreciation - Legion  
9.3 Black Press Media letter  
9.4 Alberta Counsel at a Glance  
9.5 Lacombe County Environmental Stewardship Award Now Open  
9.6 Lacombe County Media Release.

**Res.199.2023**

Moved by Councillor Pacholek that the Correspondence and Information items be accepted as information. **Carried Unanimously.**

**10. Seminars, Meetings, Special Events**

- 10.1 None

**11. Closed Session**

11.1 Section 26: Testing procedures and audits

11.2 Section 25: Disclosure harmful to economic & other interests

**Res.200.2023**

Moved by Councillor Engen that the meeting move into closed session, excluding all persons except Council Members and CAO Jack Ramsden. Time 8:15. **Carried Unanimously.**

**Res.201.2023**

Moved by Councillor Engen that the meeting revert back to open session. Time 8:45. **Carried Unanimously.**

**Res.202.2023**

Moved by Councillor Pacholek that the CAO be authorized to negotiate the sale of Lot 31, Block 2, Plan 0720639 as per the price and conditions agreed to by Council. **Carried Unanimously.**

**12. Committee of the Whole**

12.1 None

**13. Adjournment**

**Res. 203.2023**

Mayor Ebden adjourned the meeting at 8:47 p.m. **Carried Unanimously.**

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
CAO

### TOWN OF ECKVILLE Request to Council for Decision

<b>Meeting:</b>	<b>Town Council</b>
<b>Meeting Date:</b>	<b>September 5, 2023</b>
<b>Originated By:</b>	<b>Jack Ramsden, CAO</b>
<b>Title:</b>	<b>Lacombe Regional Waste Management Commission hosting Household Hazardous Waste Roundups</b>

**BACKGROUND:** Several weeks ago, we received an email from Tim Timmons, Lacombe County’s CAO asking if any of our urban municipalities were going to be holding household hazardous waste roundups. CAO Timmons expressed a willingness on behalf of Lacombe County to assist in the cost of such roundups.

After several email exchanges CAO Timmons contacted the Lacombe Regional Waste Services Commission and asked them about LRWSC organizing and funding annual Household Hazardous Waste Roundups.

**DISCUSSION/ALTERNATIVES:** Please see attached an email that we received from Jay Hohn, Manager of the Lacombe Regional Waste Services Commission in which he asks, “what everyone’s (Member Municipalities) thoughts on LRWSC organizing and funding annual HHW Roundups?” They would budget for an annual collection at their Eckville, Bentley, and Alix/Mirror Sites, and the costs would be included in the requisition rate.

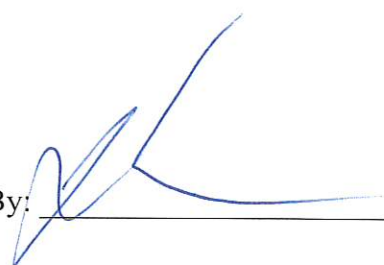
Administration would strongly recommend this proposal as it would offer a much more rounded waste collection service.

**IMPACT ON BUDGET:** This would likely mean a small increase in our annual requisition to LRWSC and should be manageable in our 2024 operating budget.

**RECOMMENDED ACTION:** That the following motion be presented for consideration:

**“That the Town of Eckville notify the Lacombe Regional Waste Services Commission (LRWSC) that it would be in favour of LRWSC organizing and funding an annual Household Hazardous Waste Roundup (HHW Roundup) at their Eckville, Bentley and Alix / Mirror Transfer Stations with the cost or said HHW Roundups being included in the annual requisition rates.”**

Prepared By: \_\_\_\_\_ Approved By: \_\_\_\_\_



## Jack Ramsden

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**From:** Jay Hohn <jhohn@lrwsc.ca>  
**Sent:** Monday, August 28, 2023 10:01 AM  
**To:** Admin  
**Subject:** FW: HHW Roundup

Hello,

I had the incorrect email address for Eckville. Please see below the info about HHW Roundup for your area.

Thanks,

Jay

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**From:** Jay Hohn [mailto:jhohn@lrwsc.ca]  
**Sent:** August 28, 2023 9:56 AM  
**To:** Clive Admin (admin@clive.ca) <admin@clive.ca>; Eckville CAO (admin@eckville.ca) <admin@eckville.ca>; T Meston (tmeston@villageofalix.ca) <tmeston@villageofalix.ca>; Marc Fortais <mfortais@bentleycouncil.ca>  
**Cc:** 'Tim Timmons' <ttimmons@lacombecounty.com>  
**Subject:** HHW Roundup

Hello Everyone,

The County of Lacombe has approached me about LRWSC hosting Household Hazardous Waste Roundups at our Sites. What is everyone's thoughts on LRWSC organizing and funding annual HHW Roundups? We would budget for an annual collection at our Eckville, Bentley, and Alix/Mirror Site, and the cost would be included in the requisition rate. Each Roundup would be held for four hours on a Saturday that works best for your area.

Let me know your thoughts.

Thanks,

**Jay Hohn**  
LRWSC Manager  
Office (403)782-6391  
Cell (403)896-3715  
[jhohn@lrwsc.ca](mailto:jhohn@lrwsc.ca)



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Mtg. Date Sept 5, 2023  
Agenda Item 6.1

**TOWN OF ECKVILLE**  
**LAND USE BYLAW AMENDMENT**

**BYLAW No. 790-23**

A Bylaw of the Town of Eckville in the Province of Alberta to amend Bylaw No. 729-15 of the Town of Eckville known as Town of Eckville Land Use Bylaw.

**WHEREAS** it is deemed necessary and expedient to amend the present Land Use Bylaw No. 729-15 and,

**AND WHEREAS** pursuant to the provisions of the Municipal Government Act, being Chapter M- 26 of the Revised Statutes of Alberta, 2000, and amendments thereto,

**NOW THEREFORE** the Council of the Town of Eckville duly assembled enacts and approves as follows amendments to the Land Use Bylaw as follows:

**THAT** the westerly 12.5 meters of Area "D" PLAN 952 3177 be rezoned from Public Recreation (PR) District to Highway Commercial (C2) District and attached hereto as **SCHEDULE "A"**.

**THAT** this Bylaw shall take effect upon final passing thereof.

**READ A FIRST TIME** this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

**READ A SECOND TIME** this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

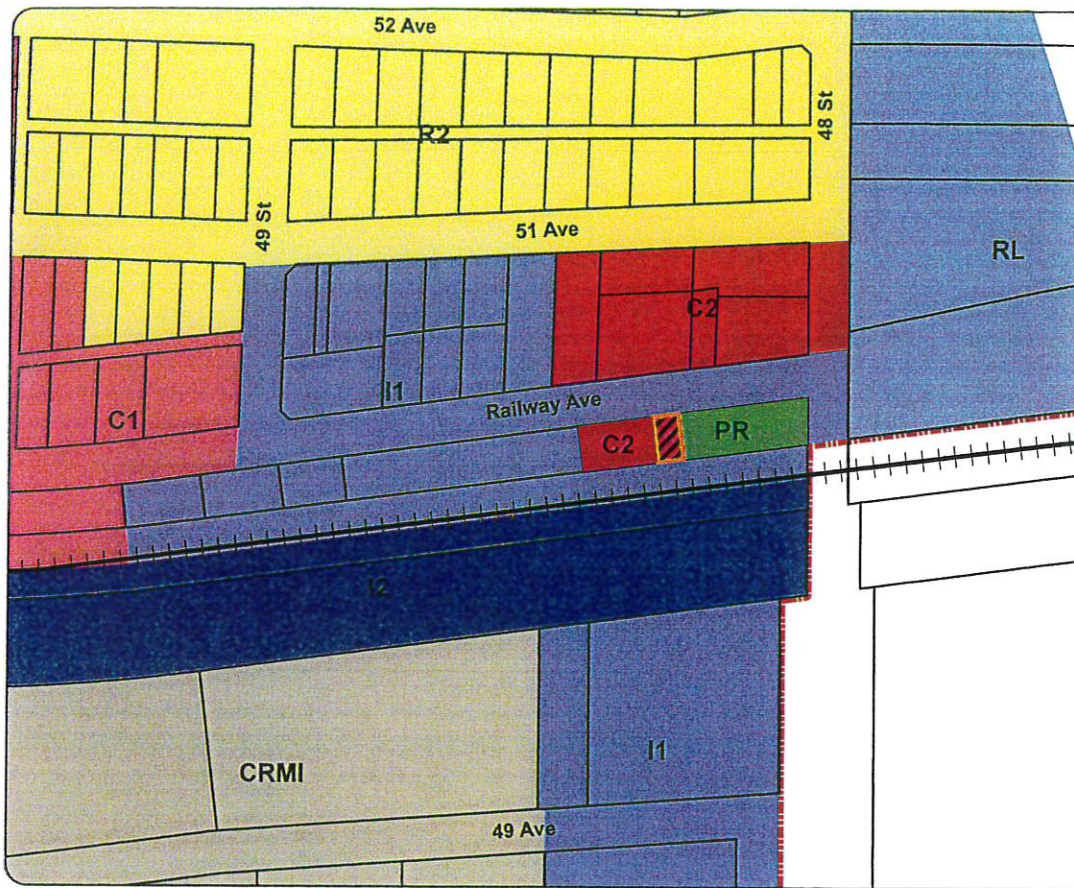
**READ A THIRD AND FINAL TIME** this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
**Mayor**

\_\_\_\_\_  
**CAO**

SCHEDULE "A"

Proposed rezoning of AREA 'D' PLAN 9523177



Town of Eckville  
Land Use Bylaw Amendment  
Schedule "A" Map

0 25 50 100 Meters

Legend

- Proposed Highway Commercial (C2)
- Public Recreation (PR)
- Highway Commercial (C2)
- Parcels
- Town Bour
- Railway

4A



**MANAGEMENT REPORT  
TO ECKVILLE TOWN COUNCIL**

**September 5, 2023**

Mtg. Date Sept 5, 2023  
Agenda Item 7.1

**Current Activities:**

- **Public Engagement Support for Eckville Wastewater Services Continuation Strategy:** As you will likely recall, we sent out an email about a week ago letting Council know that we were going with September 14<sup>th</sup> as the day for our public engagement or information session. However, we became concerned as time moved on that we did not have the draft proposal for review and that there was not adequate time to advertise the event.  
Therefore, after checking with Mayor Ebden, the decision was made to reschedule the session to Thursday October 5<sup>th</sup>. Sorry for any inconvenience that might have been caused with this date change.
  
- **New Aeration System for Wastewater Lagoons:** The owner of Pond Pro Canada, Lorne Loudon and two of his crew arrived at our Lagoon Site early on Monday, August 28<sup>th</sup> to start the installation of our new bubble type aeration system. Our old surface aeration equipment had been removed by our Public Works Foreman, Troy Evers and his staff before Pond Pro arrived. By the end of the day on Tuesday, August 29<sup>th</sup> seven compressors had been installed in our existing electrical building and 19 Can-air Mega Diffusers, complete with sinking air supply lines had been installed and the Pond Pro crew were on their way back to Camrose. We were pleased to see that Pond Pro installed the new aeration system as per their cost estimate.  
Because the electrical building is so small and airtight, we are looking at installing some sort of air conditioning system and automatic thermostat to ensure that the compressors don't overheat in the warm weather or freeze in the winter. This work should be completed in the next few weeks.
  
- **Meeting with Arena Operating Society:** Darcy Webb and I met with the Arena Committee on Thursday, August 23 at the Eckville Arena. Our discussions went well and we anticipate hearing back from the community soon about their future operating plans.

**Future / Planned Activities:**

- **CASA DE VIDA DEVELOPMENTS INC.:** On August 14<sup>th</sup> i met with Don Heringer of CASA DE VIDA and his Contractor to discuss the purchase of Lot 31. Don seemed to be in agreement with the proposed price and conditions that were proposed by Council. Don stated that he would be meeting with his financial backers and that he would get back to me.  
Another meting is planned for 1:30 on September 5<sup>th</sup> and we will report on this meeting in closed session at the September 5<sup>th</sup> council meeting.
  
- **Request for Speed Bumps in Lane on North Side of 54<sup>th</sup> Street Close:** Nothing further to report at this time.
  
- **Highway 11 Twinning Project Intersection Concern:** We have some promising news on this matter. On August 31<sup>st</sup> we received an invitation to meet with the Minister of Transportation and Economic Corridors at the Legislature on September 19<sup>th</sup> at 11:00 a.m. At this point we have confirmed that we are proposing to have Mayor Ebden, Deputy

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Management Report – September 5, 2023

Mayor Meyers, Deputy CAO Darcy Webb and CAO Jack Ramsden attend. We look forward to discussing this with you at the September 5<sup>th</sup> council meeting.

- **Repairs to the Lane behind the Town Office:** We are still waiting to hear from FORTIS as to when they will be moving the pole and guy wire. As previously noted, once the pole move is completed, we will contact the adjoining Landowners and consider moving the lantern back to the south to the proper alignment in our road allowance.
- **Re-plotting of Westview Lots:** We now will look at having the power, cable and phone lines readjusted on the south lot so that both lots can be made available for sale.
- **New RV Dump Station:** Nothing new to report. All seems to be good.
- **Medical Committee Meeting:** Nothing further to report currently.
- **Communication Strategy – Municipal App:** We are planning to meet again with the website and app designers for a training session on September 6<sup>th</sup>. We are getting closer to the kick off of our new website and town app!!
- **Fire Hydrant Maintenance and Repainting:** After communicating with the Eckville Fire Department, we have decided to go with the standard green color for our fire hydrants. We will also be marking some of the hydrants with the appropriate color to designate the most recent flow volume.
- **Town Vision and Mission Statements:** Still working on this..

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Jack Ramsden, CAO



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Darcy Webb, Deputy CAO

Batch ID: AP AUG  
 Batch Comment: AP

Audit Trail Code: PMCHQ00000831  
 Posting Date: 2023-08-10

Chequebook ID: ATB - GEN

Mtg. Date Sept 5, 2023  
 Agenda Item 7.2

\* Voided Cheques

Cheque Number	Date	Payment Number	Vendor ID	Cheque Name	Amount
027215	2023-08-10	00000000000023038	AAM001	Canoe	\$2,506.55
027216	2023-08-10	00000000000023039	ACP001	AC Pump & Motor Inc.	\$2,315.25
027217	2023-08-10	00000000000023040	ARC003	Archon IT Services Ltd.	\$2,622.81
027218	2023-08-10	00000000000023041	AUM002	AMSC Insurance Services Ltd.	\$10,236.06
027219	2023-08-10	00000000000023042	AUM003	AUMA	\$2,374.00
027220	2023-08-10	00000000000023043	BOR001	Border Paving LTD.	\$187.74
027221	2023-08-10	00000000000023044	BUR001	Bureau Veritas Canada (2019) I	\$565.17
027222	2023-08-10	00000000000023045	CEN0015	Central Alberta Window Cleanin	\$624.75
027223	2023-08-10	00000000000023046	CEN04	Central Labs	\$351.00
027224	2023-08-10	00000000000023047	CIP01	CIP Office Technology	\$129.36
027225	2023-08-10	00000000000023048	EAR01	Earth Smart Property Solutions	\$5,880.00
027226	2023-08-10	00000000000023049	EMP001	Empringham Disposal Corp.	\$6,966.75
027227	2023-08-10	00000000000023050	FLO01	Flowpoint Environmental System	\$106.03
027228	2023-08-10	00000000000023051	KEY001	Key Agventures Inc	\$132.69
027229	2023-08-10	00000000000023052	LAC010	Lacombe Regional Waste Service	\$310.00
027230	2023-08-10	00000000000023053	LIT002	Little Jon's Portable Toilet S	\$1,050.00
027231	2023-08-10	00000000000023054	MAD01	Mad Catering	\$1,471.05
027232	2023-08-10	00000000000023055	MES001	Messer Canada INC.	\$42.67
027233	2023-08-10	00000000000023056	MIS001	Missing Link Internet Inc.	\$367.50
027234	2023-08-10	00000000000023057	OUT002	Outback Lawn Maintenance Inc.	\$1,549.50
027235	2023-08-10	00000000000023058	PAP001	Best Shredding	\$36.18
027236	2023-08-10	00000000000023059	PET001	Petty Cash	\$80.00
027237	2023-08-10	00000000000023060	RMR001	Reynolds Mirth Richards & Farm	\$1,445.92
027238	2023-08-10	00000000000023061	TWI001	Twisted Shifter Performance In	\$107.28
027239	2023-08-10	00000000000023062	TWO001	Two H Group	\$420.00
027240	2023-08-10	00000000000023063	WIL001	Wild Rose Assessment Services	\$1,424.15

Total Cheques: 26

Cheques Total: \$43,302.41

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Audit Trail Code: PMVPY00000174  
\* Voided transactions

**EFT**

Chequebook ID	Type	Number	Date	Amount
Paid To/Rcvd From		Description		
* ATB - GEN	Cheque	EFT0000000000051	2023-08-22	\$94.49
Sandy Siewert				

Total Transactions: 1

VOID incorrect Banking  
info.

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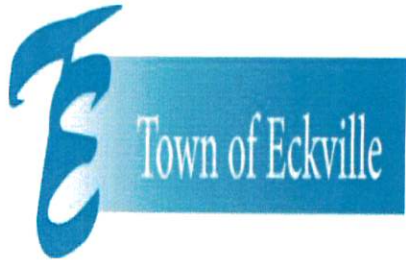
Audit Trail Code: PMCHQ00000832  
\* Voided transactions

**EFT**

Chequebook ID	Type	Number	Date	Amount
Paid To/Rcvd From		Description		
ATB - GEN	Cheque	EFT000000000048	2023-08-22	\$240.00
Diana Hendrie				
ATB - GEN	Cheque	EFT000000000049	2023-08-22	\$787.50
HHID Consulting Ltd.				
ATB - GEN	Cheque	EFT000000000050	2023-08-22	\$500.00
Penny Seiling				
ATB - GEN	Cheque	EFT000000000051	2023-08-22	\$94.49
Sandy Siewert				
Total Transactions:	4			

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# 2023 Operating & Capital Spend Q1 & Q2



## SPEND SUMMARY

Adjusted for Capital Expenditures

	2023 Q1&Q2	2023 Budget	2023 YTD / 2023 Budget \$	2023 YTD / 2023 Budget %
<b>REVENUES</b>				
TAXES	\$1,529,280.85	\$1,530,174.36	(\$893.51)	99.9%
OTHER GEN. MUN. REV.	\$113,592.27	\$226,237.10	(\$112,644.83)	50.2%
COUNCIL, LEGISLATIVE	\$283.06	\$6,000.00	(\$5,716.94)	4.7%
GEN. ADMINISTRATION	\$3,491.66	\$34,970.00	(\$31,478.34)	10.0%
POLICE	\$0.00	\$10,000.00	(\$10,000.00)	0.0%
FIRE FIGHTING	\$32,701.19	\$61,455.00	(\$28,753.81)	53.2%
DISASTER SERVICES	\$0.00	\$0.00	\$0.00	0.0%
BYLAW SERVICES	\$5,298.11	\$13,250.00	(\$7,951.89)	40.0%
RDS, STS, LIGHTING	\$0.00	\$8,083.00	(\$8,083.00)	0.0%
STORM WATER	\$0.00	\$0.00	\$0.00	0.0%
WATER	\$83,055.05	\$193,475.00	(\$110,419.95)	42.9%
SANITARY SEWER	\$82,947.95	\$184,000.00	(\$101,052.05)	45.1%
GARBAGE	\$88,832.76	\$184,500.00	(\$95,667.24)	48.1%
F. C. S. S.	\$14,746.50	\$29,493.00	(\$14,746.50)	50.0%
CEMETERIES	\$2,625.00	\$7,553.00	(\$4,928.00)	34.8%
OTHER PUBLIC HEALTH	\$0.00	\$16,750.00	(\$16,750.00)	0.0%
PLANNING, DEV.	\$0.00	\$0.00	\$0.00	0.0%
COMMUNITY, AGRIC.	\$14,272.29	\$45,527.00	(\$31,254.71)	31.3%
SUBD. LAND, DEV.	\$0.00	\$120,000.00	(\$120,000.00)	0.0%
RECREATION, PARKS	\$0.00	\$96,782.87	(\$96,782.87)	0.0%
CULTURAL: LIBRARY	\$1,430.75	\$2,200.00	(\$769.25)	65.0%
OP. CONT. RESERVES	\$0.00	\$38,532.04	(\$38,532.04)	0.0%
<b>REVENUES</b>	<b>\$1,972,557.44</b>	<b>\$2,808,982.37</b>	<b>(\$836,424.93)</b>	<b>70.2%</b>
<b>CAPITAL</b>	<b>\$34,749.00</b>	<b>\$438,249.00</b>	<b>(\$403,500.00)</b>	<b>7.9%</b>
<b>TOTAL REVENUES</b>	<b>\$2,007,306.44</b>	<b>\$3,247,231.37</b>	<b>(\$1,239,924.93)</b>	<b>61.8%</b>



**SPEND SUMMARY**  
Adjusted for Capital Expenditures

	2023 Q1&Q2	2023 Budget	2023 YTD / 2023 Budget \$	2023 YTD / 2023 Budget %
<b>EXPENDITURES</b>				
COUNCIL, LEGISLATIVE	\$67,141.77	\$160,805.32	\$93,663.55	41.8%
GEN. ADMINISTRATION	\$302,455.83	\$462,629.81	\$160,173.98	65.4%
POLICE FUNDING	\$30,954.75	\$49,154.00	\$18,199.25	63.0%
FIRE FIGHTING	\$70,218.59	\$125,773.00	\$55,554.41	55.8%
DISASTER SERVICES	\$13,878.35	\$18,433.00	\$4,554.65	75.3%
BYLAW SERVICES	\$8,379.08	\$46,828.00	\$38,448.92	17.9%
RDS, STS, LIGHTING	\$477,372.98	\$670,344.54	\$192,971.56	71.2%
STORM DRAINAGE	\$352.16	\$698.00	\$345.84	50.5%
WATER	\$169,178.76	\$284,471.86	\$115,293.10	59.5%
SANITARY SEWER	\$172,372.49	\$297,439.16	\$125,066.67	58.0%
GARBAGE	\$111,337.56	\$202,914.49	\$91,576.93	54.9%
F. C. S. S.	\$29,101.25	\$43,293.00	\$14,191.75	67.2%
CEMETERIES	\$17,816.03	\$19,572.73	\$1,756.70	91.0%
OTHER PUBLIC HEALTH PLANNING, DEV.	\$0.00	\$8,375.00	\$8,375.00	0.0%
COMMUNITY, AGRIC.	\$8,751.59	\$34,530.00	\$25,778.41	25.3%
SUBD. LAND, DEV.	\$75,378.40	\$123,812.94	\$48,434.54	60.9%
RECREATION, PARKS	\$15,321.64	\$38,262.00	\$22,940.36	40.0%
CULTURAL: LIBRARY	\$213,870.59	\$354,554.24	\$140,683.65	60.3%
REQUISITIONS	\$24,883.35	\$63,114.00	\$38,230.65	39.4%
OP CONT. RESERVES	\$168,481.40	\$317,120.28	\$148,638.88	53.1%
	\$0.00	\$0.00	\$0.00	0.0%
<b>EXPENDITURES</b>	<b>\$1,978,586.57</b>	<b>\$3,327,125.37</b>	<b>\$1,348,538.80</b>	<b>59.5%</b>
<b>CAPITAL</b>	<b>\$34,749.00</b>	<b>\$438,249.00</b>	<b>\$403,500.00</b>	<b>7.9%</b>
<b>TOTAL EXPENSES</b>	<b>\$2,013,335.57</b>	<b>\$3,765,374.37</b>	<b>\$1,752,038.80</b>	<b>53.5%</b>
<b>NET</b>	<b>-\$6,029.13</b>	<b>-\$518,143.00</b>	<b>-\$512,113.87</b>	
Add Cash Required for Local Improvement	\$17,757.49	\$17,758.00	\$0.00	
Less Cash Required for Debenture Principle	\$40,252.50	\$80,505.00	(\$8,737.00)	
Add Back Amortization Expense Not Funded	\$580,890.00	\$580,890.00	\$5,534.00	
<b>Total</b>	<b>\$552,365.86</b>	<b>\$0.00</b>	<b>\$552,365.86</b>	

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## Statement of Financial Activities

	2023 Q1&Q2	2023 Budget	2023 YTD / 2023 Budget \$	2023 YTD / 2023 Budget %
<b>REVENUES</b>				
Net Property Tax	\$1,529,280.85	\$1,530,174.36	(\$893.51)	99.9%
Sales and User Charges	\$266,757.98	\$680,795.00	(\$414,037.02)	39.2%
Penalties	\$10,908.86	\$15,000.00	(\$4,091.14)	72.7%
Licenses and Permits	\$5,198.11	\$12,750.00	(\$7,551.89)	40.8%
Fines	\$100.00	\$6,500.00	(\$6,400.00)	1.5%
Franchise and Concession Contracts	\$74,900.98	\$150,000.00	(\$75,099.02)	49.9%
Return on Investments	\$27,782.43	\$25,000.00	\$2,782.43	111.1%
Rentals and Lease Revenue	\$22,036.37	\$42,605.00	(\$20,568.63)	51.7%
Gain on Sale of Assets	\$0.00	\$40,000.00	(\$40,000.00)	0.0%
Federal, Provincial Transfers	\$50,455.50	\$514,804.00	(\$464,348.50)	9.8%
Local Govt Transfers	\$1,151.00	\$75,450.00	(\$74,299.00)	1.5%
Operating/Reserves Transfers	\$0.00	\$38,532.04	(\$38,532.04)	0.0%
Capital/Reserves Transfers	\$0.00	\$29,250.00	(\$29,250.00)	0.0%
Borrowing	\$0.00	\$0.00	\$0.00	0.0%
Other Revenues	\$18,734.36	\$86,370.87	(\$67,636.51)	21.7%
<b>Total Revenues</b>	<b>\$2,007,306.44</b>	<b>\$3,247,231.37</b>	<b>(\$1,239,924.93)</b>	<b>61.8%</b>





## Statement of Financial Activities

	2023 Q1&Q2	2023 Budget	2023 YTD / 2023 Budget \$	2023 YTD / 2023 Budget %
<b><u>EXPENDITURES</u></b>				
Salaries, Wages, Benefits	\$497,834.68	\$983,229.23	\$485,394.55	50.6%
Training and Development	\$15,786.29	\$23,500.00	\$7,713.71	67.2%
Contracted and General Services	\$438,571.81	\$790,027.04	\$351,455.23	55.5%
Materials, Goods, Supplies	\$53,179.32	\$111,851.00	\$58,671.68	47.5%
Utilities	\$84,937.87	\$165,230.00	\$80,292.13	51.4%
Tangible Capital Assets	\$34,749.00	\$438,249.00	\$403,500.00	7.9%
Transfers to Other Govts	\$37,797.50	\$98,724.00	\$60,926.50	38.3%
Trans. To Local Boards, Agencies	\$49,264.25	\$197,516.82	\$148,252.57	24.9%
Bank Charges, Interest	\$2,401.42	\$3,500.00	\$1,098.58	68.6%
Provision for Allowances	\$5,619.57	\$3,900.00	(\$1,719.57)	144.1%
Interest on Long-term Debt	\$33,822.46	\$41,637.00	\$7,814.54	81.2%
Operating Transfer to (from) Reserves	\$0.00	\$0.00	\$0.00	0.0%
Operating Transfer to (from) Capital	\$10,000.00	\$10,000.00	\$0.00	100.0%
Amortization	\$580,890.00	\$580,890.00	\$0.00	100.0%
Requisitions	\$168,481.40	\$317,120.28	\$148,638.88	53.1%
<b>Total Expenditures</b>	<b>\$2,013,335.57</b>	<b>\$3,765,374.37</b>	<b>\$1,752,038.80</b>	<b>53.5%</b>





**TOWN OF ECKVILLE  
2023 OPERATING PROJECTS AND CAPITAL INVESTMENT PLAN SPEND**

Council/Administration Description	Budget	FUNDING SOURCE										
		Current Operating	MSI	FGTF	Grants Fed Prog	Prov Prog	Other	Sale/Cont of Assets	Borrowing	Restricted Surplus	Restricted Surplus	TOTAL
Council Education	\$3,000		\$3,000									\$3,000
IT Costs	\$25,000		\$25,000									\$25,000
Governance	\$5,000		\$5,000									\$5,000
Public Health	\$8,375		\$8,375									\$8,375
Police	\$10,000		\$10,000									\$10,000
<b>Total Administration</b>	<b>\$51,375</b>	<b>\$0</b>	<b>\$51,375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,375</b>
<b>FUNDING SOURCE</b>												
Common Services Description	Budget	Current Operating	MSI	FGTF	Grants Fed Prog	Prov Prog	Other	Sale/Cont of Assets	Borrowing	Restricted Surplus	Restricted Surplus	TOTAL
Fire Dept Reserve	\$10,000	\$10,000										\$10,000
Fire Dept Storage	\$10,000									\$10,000	Fire	\$10,000
Fire Dept Equipment	\$18,500						\$9,250			\$9,250	Fire	\$18,500
<b>Total Common Services</b>	<b>\$38,500</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,250</b>		<b>\$38,500</b>
<b>FUNDING SOURCE</b>												
Roads, Streets and Walks Description	Budget	Current Operating	MSI	FGTF	Grants Fed Prog	Prov Prog	Other	Sale/Cont of Assets	Borrowing	Restricted Surplus	Restricted Surplus	TOTAL
Ice Breaker	\$34,749		\$34,749									\$34,749
Street Repairs	\$65,000			\$65,000								\$65,000
Concrete Replacement	\$50,000			\$50,000								\$50,000
Skid Steer & Attachments	\$150,000		\$110,000					\$40,000				\$150,000
Misc Equipment	\$30,000		\$30,000									\$30,000
<b>Total Roads, Streets and Walks</b>	<b>\$329,749</b>	<b>\$0</b>	<b>\$174,749</b>	<b>\$115,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$329,749</b>
<b>FUNDING SOURCE</b>												
Water Description	Budget	Current Operating	MSI	FGTF	Grants Fed Prog	Prov Prog	Other	Sale/Cont of Assets	Borrowing	Restricted Surplus	Restricted Surplus	TOTAL
WTP Upgrade Additional	\$50,000		\$50,000									\$50,000
<b>Total Water</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>

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**TOWN OF ECKVILLE  
2023 OPERATING PROJECTS AND CAPITAL INVESTMENT PLAN SPEND**

Wastewater Description	Budget	FUNDING SOURCE										
		Current Operating	MSI	FGTF	Grants Fed Prog	Prov Prog	Other	Sale/Cont of Assets	Borrowing	Restricted Surplus	Restricted Surplus	TOTAL
Wastewater Infiltration Project	\$20,000		\$20,000									\$20,000
Wastewater Project	\$20,000		\$20,000									\$20,000
<b>Total Wastewater</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>
Community and Agriculture Services Description	Budget	Current Operating	MSI	FGTF	Grants Fed Prog	Prov Prog	Other	Sale/Cont of Assets	Borrowing	Restricted Surplus	Restricted Surplus	TOTAL
Curling Rink Contribution- Operating	\$10,000		\$10,000									\$10,000
Community Center Contribution- Operating	\$10,000		\$10,000									\$10,000
Curling Rink Contribution- Reserve Contribution	\$0	\$0										\$0
Community Center - Reserve Contribution	\$0	\$0										\$0
<b>Total Community and Agriculture Services</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
Recreation/Parks Description	Budget	Current Operating	MSI	FGTF	Grants Fed Prog	Prov Prog	Other	Sale/Cont of Assets	Borrowing	Restricted Surplus	Restricted Surplus	TOTAL
Arena - Reserve Contribution	\$0	\$0										\$0
<b>Total Recreation/Parks</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Culture Description	Budget	Current Operating	MSI	FGTF	Grants Fed Prog	Prov Prog	Other	Sale/Cont of Assets	Borrowing	Restricted Surplus	Restricted Surplus	TOTAL
Library/Museum Concept Drawings	\$10,000									\$10,000	Library/Museum	\$10,000
<b>Total Recreation/Parks</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>		<b>\$10,000</b>
TOTAL OPERATING AND CAPITAL PROJECTS	Budget	Current Operating	MSI	FGTF	Grants Fed Prog	Prov Prog	Other	Sale/Cont of Assets	Borrowing	Restricted Surplus	Restricted Surplus	TOTAL
	\$539,624	\$10,000	\$336,124	\$115,000	\$0	\$0	\$9,250	\$40,000	\$0	\$29,250		\$539,624
<b>TOTAL MSI OPERATING</b>	<b>\$91,375</b>		<b>\$91,375</b>									<b>\$91,375</b>
Total Reserve Transfers	\$10,000	\$10,000										\$10,000
<b>TOTAL CAPITAL</b>	<b>\$438,249</b>	<b>\$0</b>	<b>\$244,749</b>	<b>\$115,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,250</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$29,250</b>		<b>\$438,249</b>

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August 14, 2023

S/Sgt Jay Peden  
Detachment Commander  
Sylvan Lake, Alberta

Mtg. Date Sept 5, 2023  
Agenda Item 7.3

Dear Mr. Ramsden,

Please find the quarterly Community Policing Report attached that covers the April 1<sup>st</sup> to June 30<sup>th</sup>, 2023 reporting period. The attached report outlines a quarterly snapshot of the human resources, financial data and crime statistics for the Sylvan Lake Detachment

As part of the Alberta RCMP's ongoing priority to ensure public safety, encouraging citizens to report all crimes plays a vital role in building community well-being. We recognize that non-urgent crimes such as minor thefts and property crime may go unreported due to various reasons such as perceived insignificance or fear of inconvenience. Thus, the Alberta RCMP continues to engage citizens on the importance of reporting non-urgent crimes to help us optimize our crime prevention efforts.

To help facilitate this, we have made reporting of non-urgent crime easier through the Alberta RCMP APP (available as a free download on the [Apple App Store](#) or [Google Play](#)). Online crime reporting offers a convenient way for citizens to report non-emergent crime to Alberta RCMP from their computer or smartphone without having to phone or visit the police detachment.

An informed community is a safer community. Here are some reasons why online reporting of non-urgent crimes matters:

- Alberta RCMP police officers in the Call Back Unit are responsible for investigating online crime reports, thus reducing the need for frontline police officers to respond. Encouraging the public to use online crime reporting gives the Detachment frontline officers an opportunity to spend more of their time for proactive policing activities in the community.
- Non-urgent online crime reporting also has the potential to reduce those same non-urgent phone calls to our 911 Operators (OCCS) and Detachment Staff.





- The Alberta RCMP encourages citizens to report every crime to allow us to leverage reliable data to identify patterns and trends in criminal activities in our communities. We also use this intelligence to distribute our resources strategically and ensure that our police officers are deployed where they are most needed.

Thank you for your ongoing support and continued guidance in ensuring that we are consistently meeting your community's evolving policing needs. As the Chief of Police for your community, I invite you to contact me should you have any questions or concerns.

S/Sgt Jay Peden  
Detachment Commander  
Sylvan Lake, Alberta



## RCMP Provincial Policing Report

<b>Detachment</b>	Sylvan Lake
<b>Detachment Commander</b>	S/Sgt Jay Peden
<b>Quarter</b>	Q1
<b>Date of Report</b>	August 14, 2023

### Community Consultations

<b>Date</b>	2023-04-20
<b>Meeting Type</b>	Meeting with Stakeholder(s)
<b>Topics Discussed</b>	Education Session
<b>Notes/Comments</b>	Attended rural crime watch meeting in Eckville. Conducted a short informal sessions and answered questions.

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## Community Priorities

### Priority 1

#### Prolific Offenders

### Current Status & Results

Detachment currently has 9 identified prolific offenders identified. In this quarter, there has been no prolific offender packages utilized. This is likely due to a large number of the offenders being under charges resulting in them leaving the area.

Clearance rate for this quarter for Fraud over \$5,000 is 9% cleared by charge, 63% open and under investigation, for Fraud under \$5,000 is 7% and 63% open under investigation.

Sylvan Lake General Investigative Services currently has a number of CDSA investigation where numerous authorizations have been granted. These investigations are expected to result in search warrants in the next quarter.

### Priority 2

#### Enhance Road Safety

### Current Status & Results

Impaired Driving for the quarter is at 31 files with charges laid. Of note, one of the files was Impaired Causing Death/Causing bodily harm. This is up from the same time period in 2022 of 22 Impaired charges.

The detachment has laid 56 speeding tickets, 29 tickets outside of the town of Sylvan lake and 27 within the town limits of Sylvan Lake. This is up from the same time period in 2022 of 33 tickets being written. Of note, the detachment recently purchased a new Laser which will be highly useful for speeding operations throughout both the RM and the Municipality.

Pedestrian Related Enforcement for the quarter is 3 with intersection-related charges being laid. Traffic operations for the summer period with the significant increase in foot traffic along Lakeshore are being planned, along with stressing to the enhanced patrol shift members for enforcement.

Other traffic related success; 7 suspended drivers, 14 cell phone tickets, and total 150 provincial tickets wrote.

### Priority 3

#### Community Engagement

### Current Status & Results

Sylvan Lake RCMP participated in community events such as Walk a Mile in Her Shoes, Walk the Talk, Garden Box Building, Senior Center security, seniors week ice cream social, Gulls opening night, 9 school tours, HUB community set up meeting, monthly high risk collaboration, 5 YJC panels and 1 YCJ meeting. Members also participated in parades and attend community functions both on duty and off.





## Crime Statistics<sup>1</sup>

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

Category	April - June			January - December		
	2022	2023	% Change Year-over-Year	2021	2022	% Change Year-over-Year
<b>Total Criminal Code</b>	124	86	-31%	389	457	17%
<i>Persons Crime</i>	24	13	-46%	66	71	8%
<i>Property Crime</i>	82	56	-32%	278	323	16%
<i>Other Criminal Code</i>	18	17	-6%	45	63	40%
<b>Traffic Offences</b>						
<i>Criminal Code Traffic</i>	11	23	109%	31	52	68%
<i>Provincial Code Traffic</i>	187	187	0%	1,056	658	-38%
<i>Other Traffic</i>	1	3	200%	5	4	-20%
<b>CDSA Offences</b>	2	1	-50%	1	9	800%
<b>Other Federal Acts</b>	2	1	-50%	1	11	1000%
<b>Other Provincial Acts</b>	39	42	8%	194	147	-24%
<b>Municipal By-Laws</b>	12	3	-75%	37	31	-16%
<b>Motor Vehicle Collisions</b>	59	43	-27%	286	299	5%

<sup>1</sup> Data extracted from a live database (PROS) and is subject to change over time.

## Trends/Points of Interest

Overall Q1 has seen a decrease in crime which has been noted at the detachment. The members of the detachment have remained proactive in patrolling the rural areas.

Crime reduction continues to remain a top priority. The members are conducting regular checks on individuals who have enforceable conditions including, but not limited to, curfew requirements.

Enforcement on rural highways and in the communities served continues. Impaired driving and speeding remain the top offenses for enforcement.

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## Provincial Police Service Composition Table<sup>2</sup>

Staffing Category	Established Positions	Working	Soft Vacancies <sup>3</sup>	Hard Vacancies <sup>4</sup>
Police Officers	7	7	0	0
Detachment Support	3	3	0	0

<sup>2</sup> Data extracted on June 30, 2023 and is subject to change.

<sup>3</sup> Soft Vacancies are positions that are filled but vacant due to maternity/paternity leave, medical leave, etc. and are still included in the overall FTE count.

<sup>4</sup> Hard Vacancies reflect positions that do not have an employee attached and need to be filled.

### Comments

Police Officers: Of the seven established positions, seven officers are working with none on special leave. There is no vacancy detected at this time.

Detachment Support: Of the three established positions, three resources are working. There is no hard vacancy detected at this time.

### Quarterly Financial Drivers

Currently there has been no sudden financial expenditures.

The price of fuel remains high which has an impact the overall budget.

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## Sylvan Lake Provincial Detachment Crime Statistics (Actual) Q1: April to June 2019 - 2023

All categories contain "Attempted" and/or "Completed"

July 4, 2023

CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Offences Related to Death		0	0	0	1	2	N/A	100%	0.5
Robbery		2	0	0	0	0	-100%	N/A	-0.4
Sexual Assaults		1	1	1	1	0	-100%	-100%	-0.2
Other Sexual Offences		0	2	1	0	0	N/A	N/A	-0.2
Assault		9	10	5	12	7	-22%	-42%	-0.2
Kidnapping/Hostage/Abduction		0	0	0	1	0	N/A	-100%	0.1
Extortion		0	0	0	1	0	N/A	-100%	0.1
Criminal Harassment		2	2	3	1	3	50%	200%	0.1
Uttering Threats		5	7	4	7	1	-80%	-86%	-0.8
<b>TOTAL PERSONS</b>		<b>19</b>	<b>22</b>	<b>14</b>	<b>24</b>	<b>13</b>	<b>-32%</b>	<b>-46%</b>	<b>-1.0</b>
Break & Enter		34	26	10	9	5	-85%	-44%	-7.5
Theft of Motor Vehicle		10	9	6	13	12	20%	-8%	0.8
Theft Over \$5,000		4	3	5	5	2	-50%	-60%	-0.2
Theft Under \$5,000		20	27	17	16	11	-45%	-31%	-2.9
Possn Stn Goods		13	10	3	12	5	-62%	-58%	-1.4
Fraud		12	11	8	5	5	-58%	0%	-2.0
Arson		2	0	0	0	0	-100%	N/A	-0.4
Mischief - Damage To Property		0	14	12	18	9	N/A	-50%	2.2
Mischief - Other		24	2	2	4	7	-71%	75%	-3.2
<b>TOTAL PROPERTY</b>		<b>119</b>	<b>102</b>	<b>63</b>	<b>82</b>	<b>56</b>	<b>-53%</b>	<b>-32%</b>	<b>-14.6</b>
Offensive Weapons		8	6	0	3	3	-63%	0%	-1.3
Disturbing the peace		1	1	0	4	6	500%	50%	1.3
Fail to Comply & Breaches		8	13	0	9	5	-38%	-44%	-1.0
<b>OTHER CRIMINAL CODE</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>50%</b>	<b>50%</b>	<b>0.2</b>
<b>TOTAL OTHER CRIMINAL CODE</b>		<b>19</b>	<b>22</b>	<b>2</b>	<b>18</b>	<b>17</b>	<b>-11%</b>	<b>-6%</b>	<b>-0.8</b>
<b>TOTAL CRIMINAL CODE</b>		<b>157</b>	<b>146</b>	<b>79</b>	<b>124</b>	<b>86</b>	<b>-45%</b>	<b>-31%</b>	<b>-16.4</b>

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## Crime Statistics (Actual)

Q1: April to June 2019 - 2023

All categories contain "Attempted" and/or "Completed"

July 4, 2023

CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		4	3	0	2	1	-75%	-50%	-0.7
Drug Enforcement - Trafficking		1	3	0	0	0	-100%	N/A	-0.5
Drug Enforcement - Other		0	0	0	0	0	N/A	N/A	0.0
<b>Total Drugs</b>		<b>5</b>	<b>6</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>-80%</b>	<b>-50%</b>	<b>-1.2</b>
Cannabis Enforcement		0	0	0	0	0	N/A	N/A	0.0
Federal - General		0	1	0	0	0	N/A	N/A	-0.1
<b>TOTAL FEDERAL</b>		<b>5</b>	<b>7</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>-80%</b>	<b>-50%</b>	<b>-1.3</b>
Liquor Act		0	0	2	3	2	N/A	-33%	0.7
Cannabis Act		1	0	0	1	0	-100%	-100%	-0.1
Mental Health Act		12	14	18	13	16	33%	23%	0.7
Other Provincial Stats		18	35	31	22	24	33%	9%	-0.1
<b>Total Provincial Stats</b>		<b>31</b>	<b>49</b>	<b>51</b>	<b>39</b>	<b>42</b>	<b>35%</b>	<b>8%</b>	<b>1.2</b>
Municipal By-laws Traffic		0	3	5	0	0	N/A	N/A	-0.3
Municipal By-laws		5	9	7	12	3	-40%	-75%	-0.1
<b>Total Municipal</b>		<b>5</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>3</b>	<b>-40%</b>	<b>-75%</b>	<b>-0.4</b>
Fatals		0	0	0	1	0	N/A	-100%	0.1
Injury MVC		8	2	3	5	2	-75%	-60%	-0.9
Property Damage MVC (Reportable)		44	37	28	48	37	-16%	-23%	-0.3
Property Damage MVC (Non Reportable)		9	6	4	5	4	-56%	-20%	-1.1
<b>TOTAL MVC</b>		<b>61</b>	<b>45</b>	<b>35</b>	<b>59</b>	<b>43</b>	<b>-30%</b>	<b>-27%</b>	<b>-2.2</b>
Roadside Suspension - Alcohol (Prov)		N/A	N/A	N/A	N/A	6	N/A	N/A	N/A
Roadside Suspension - Drugs (Prov)		N/A	N/A	N/A	N/A	0	N/A	N/A	N/A
<b>Total Provincial Traffic</b>		<b>799</b>	<b>291</b>	<b>422</b>	<b>187</b>	<b>187</b>	<b>-77%</b>	<b>0%</b>	<b>-132.8</b>
Other Traffic		0	1	3	1	3	N/A	200%	0.6
Criminal Code Traffic		14	16	6	11	23	64%	109%	1.3
<b>Common Police Activities</b>									
False Alarms		19	15	7	11	12	-37%	9%	-1.8
False/Abandoned 911 Call and 911 Act		11	11	13	10	22	100%	120%	2.1
Suspicious Person/Vehicle/Property		107	80	50	40	27	-75%	-33%	-20.0
Persons Reported Missing		3	2	2	1	4	33%	300%	0.1
Search Warrants		0	1	0	2	1	N/A	-50%	0.3
Spousal Abuse - Survey Code (Reported)		10	35	12	17	12	20%	-29%	-1.4
Form 10 (MHA) (Reported)		0	2	2	3	2	N/A	-33%	0.5

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# ECKVILLE FCSS

## 2022 Financial Statement

**REVENUE**

PROVINCIAL	\$29,493.00
MUNICIPAL	\$13,200.00
N/P FUNDS	
OTHER	\$911.23
INTEREST	\$1.55
<b>TOTAL</b>	<b>\$43,605.78</b>

**STAFF COST**

GROSS WAGES	\$25,500.00
EMPLOYER BENEFITS	\$1,882.00
STAFF PROFESSIONAL DEVELOPMENT	\$450.00
TRAVEL & SUBSISTANCE	\$425.00
PENSION CONTRIBUTION	\$3,200.00
STAFF RECOGNITION	\$400.00
WCB	\$280.01
	<b>\$32,137.01</b>

**BOARD COSTS**

BOARD PROFESSIONAL DEVELOPMENT	\$450.00
BOARD TRAVEL & SUBSISTANCE	\$302.31
BOARD/STAFF RECOGNITION	\$198.72
	<b>\$951.03</b>

**ADMINISTRATION**

COMPUTER(PROGRAMS & MAINT)	\$347.59
OFFICE SUPPLIES	\$114.45
TELEPHONE	\$962.26
MEMBERSHIPS	\$403.75
<b>TOTAL</b>	<b>\$1,828.05</b>

**N/P EXPENSES**

WAGES	\$170.00
SOURCE DEDUCTIONS	\$142.43
	<b>\$312.43</b>

**PROGRAM DEVELOPMENT**

(listed on reverse)	\$7,889.27
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<b>TOTAL EXPENSES</b>	<b>\$43,117.79</b>
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<b>NET DIFFERENCE</b>	<b>\$487.99</b>
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**PROGRAMS**

Volunteer Appreciation /Training	\$2,522.61
Seniors Activities	\$250.00
Information & Referral	\$900.00
Eckville Wellness Coalition	\$297.12
Volunteer Income Tax	\$0.00
Child & Family	\$1,510.68
Youth	\$1,612.50
Tree Light-up	\$796.36
	<hr/>
	\$7,889.27

F.C.S.S. PROJECTS/ACTIVITIES FOR 2022

- \* **Assist with Filling out Forms**
- \* **Volunteer Appreciation/Training**
- \* **Volunteer Income Tax program**
- \* **Literacy Baby Bags**
- \* **Information /Referral Service**
- \* **Eckville Summer Day Camp**
- \* **Eckville Youth Program**
- \* **Eckville Community Calendar**
- \* **Eckville Halloween Party (PARTNER)**
- \* **Eckville Recreation Board (PARTNER)**
- \* **Eckville Food Bank (Coordination)**
- \* **Eckville & Area Wellness Coalition (PARTNER)**
- \* **Self-Care Workshop**
- \* **Christmas Tree Light-Up**
- \* **Red Cross Babysitter Course**
- \* **Red Cross Home Alone Course**
- \* **Youth Collaborative Committee (Member)**
- \* **Eckville Community Seniors Support (PARTNER)**
- \* **Eckville Emergency Management (Member)**
- \* **Eckville Santas Anonymous (Coordination)**



ANIMAL CONTROL SERVICES o/a 327241 Alberta Ltd  
BILLING SUMMARY

Mtg. Date Sept 5 2023  
Agenda Item 7.5

MONTH OF SERVICE July 2023

MUNICIPALITY ECKVILLE

DATE	HOURS	TOTAL	COST	COMPLAINT	RTO	ADOPT	COST
1			0.00				
2			0.00				
3	2-4	2	178.00	1 Complaint			
4	2-4	2	178.00	1 Complaint			
5			0.00				
6			0.00				
7	2-4	2	178.00				
8			0.00				
9			0.00				
10			0.00				
11	10-12	2	178.00				
12			0.00				
13			0.00				
14			0.00				
15			0.00				
16			0.00				
17	12-2	2	178.00				
18			0.00				
19			0.00				
20	2-4	2	178.00				
21			0.00				
22			0.00				
23			0.00				
24	4-6	2	178.00				
25			0.00				
26			0.00				
27			0.00				
28			0.00				
29			0.00				
30			0.00				
31	3-5	2	178.00				

PATROL COSTS	16	\$1,424.00
IMPOUND FEES		\$0.00
SUBTOTAL		\$1,424.00
GST		\$71.20
TOTAL		\$1,495.20

*JS*



WHERE PEOPLE ARE THE KEY

Mtg. Date Sept 5, 2023  
Agenda Item 9.1

**HIGHLIGHTS OF THE REGULAR COUNCIL MEETING  
AUGUST 24, 2023**

**Number of Dwellings on Agriculture A District Parcels**

The Planning Services Department will complete a community consultation regarding the number of dwellings allowed on Agricultural 'A' District parcels. The community consultation will include conducting a public survey and hosting one in-person public meeting at a central location with a date to be determined.

**Encroachment Agreement at Kuusamo Krest – Lebo**

Council was provided with a presentation on matters related to the unauthorized use and occupation of Reserve lands and Mr. Lebo's request for approval of an encroachment agreement on Lot 6, Block 1, Plan 567 TR (Kuusamo Krest).

By resolution of Council, the County Manager was directed to enter into an encroachment agreement for the reserve area adjacent to Lot 6, Kuusamo Krest, and request retroactive payment from 2008.

**Encroachment Agreement at Kuusamo Krest – Metzger**

Council received a presentation on matters related to a deficiency notice for the encroachment agreement for Lot R1, Block 1, Plan 567TR (Kuusamo Krest).

By resolution of Council, the request to amend the encroachment agreement for the reserve area adjacent to Lot 87, Kuusamo Krest, was approved. The property owner will be directed to provide an updated Real Property Report to reflect the amendment.

**City of Lacombe/Lacombe County Fire Services Agreement**

The City of Lacombe/Lacombe County Fire Services Agreement was approved by Council. The agreement also confirms the County's commitment to fund 42.5% of the cost of a new fire hall.

**Opportunity for Meeting with Minister of Municipal Affairs**

The Honourable Ric McIver, Minister of Municipal Affairs, has extended an invitation to meet with municipal Councils at the 2023 Rural Municipalities of Alberta (RMA) Fall Convention. Lacombe County Council agreed to request to meet with the Minister.

**County of Stettler Development Referral**

The County of Stettler has referred to Lacombe County a recent development permit application from Bar W Resort for a recreational vehicle park on PT NE 2-40-20-W4M on the south shore of Buffalo Lake, the site formerly known as 'Paradise Shores'. Lacombe County supports the development permit application, in principle, citing some concerns with supporting studies that accompanied it.

**Tax Cancellation/Payment Plan Request – HESC Energy Corp.**

A resolution that Lacombe County cancel the \$63,170.64 late payment penalties levied on properties owned by HESC Energy Corp. and agree to enter into a three-year payment plan with penalties waived during the term did not receive Council approval.

**Tax Cancellation Request – Patterson**

Council approved the cancellation of property taxes in the amount of \$1,098 for the period May 6, 2023 to December 31, 2023 for a residential building that was destroyed by fire located on the parcel of land legally described as NW-32-41-25-W4 (Tax Roll No. 4125323001).

**Administration and Public Works Facilities Water and Wastewater System Repairs**

Council authorized the repair of water and wastewater systems at the County Administration and Public Works facilities at a cost of \$95,000, to be funded through the Municipal Facilities Reserve. The repairs will take place in Fall 2023.

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**Sandy Point – Request for Golf Cart Trail**

A number of requests have been received from residents of Sandy Point with regard to the construction of a golf cart trail on the municipal reserve land between the beach and the marina at Sandy Point. A delegation from the Sandy Point Condominium Association will be invited to a future Council meeting to provide a presentation with regard to the request for a golf cart trail.

**Lacombe Regional Waste Services Commission (LRWSC) Levying of Campground Tipping Fees**

By resolution of Council, LRWSC will be notified that the cost of processing solid waste delivered to the Commission's facilities from campgrounds in Lacombe County shall be borne by the respective campgrounds directly.

**Town of Blackfalds – Letter of Reference re: Alberta Blue Cross Built Together Grant Application**

Council agreed to provide a letter of reference to the Town of Blackfalds in support of their application for the Alberta Blue Cross Built Together Grant. If successful, the grant money will be used to replace outdoor fitness equipment that is currently in disrepair and poses a safety concern.

**Discussion with MLA Jennifer Johnson**

MLA Johnson attended the meeting and addressed questions of Council and provided an overview of the work she has been doing since her election.

**Emergency Access road Between the Summer Village of Sunbreaker Cove (SVSC) and Blissful Beach**

The County Manager was directed to prepare a report and recommendation for consideration at a future Council meeting regarding an emergency access road between the SVSC and Blissful Beach.

**Repaving of Range Road 2-2**

The County Manager, in collaboration with the Chief Administrative Officer of the Summer Villages of Sylvan Lake, will prepare a draft memorandum of understanding regarding the cost-sharing of repaving Range Road 2-2. The draft memorandum of understanding will be presented for Council's consideration at a future Council meeting.

**Alberta Recreation and Parks Association (ARPA) Conference**

Councilor Wilson and Councilor Weenink were authorized to attend the ARPA Conference and Energize Workshop, October 26-28, 2023, at the Fairmont Chateau Lake Louise.

**Development Agreement with Delta Land Co.**

By resolution of Council, Lacombe County shall proceed with the enforcement of Section 13 of the January 2, 2018 amending Development Agreement between Lacombe County and Delta Land Co. Inc. if full payment of the outstanding account is not received on or before September 11, 2023.

**Letter from Alexandar Family Regarding Lacombe Lake Water Levels**

The letter received from the Alexandar family regarding the water level at Lacombe Lake was received for information.

**Next Regular Council Meeting is  
September 14, 2023 – 9:00 a.m.**

**Next Committee of the Whole Meeting is  
October 3, 2023 – 9:00 a.m.**

**Lacombe County Administration Building**

**\*\*For more details from Lacombe County Council meetings, please refer to the meeting minutes. All meeting minutes are posted on the website ([www.lacombecounty.com](http://www.lacombecounty.com)) after approval.**

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Mtg. Date Sept 5, 2023  
Agenda Item 9.2

## MEDIA RELEASE

**August 22, 2023**

### **Celebrate with us: Grand Opening of Burns Nature Park**

*(Lacombe County, Alberta, August 22, 2023)* – Lacombe County invites the public to the grand opening celebration of Lacombe County's newest amenity: Burns Nature Park, located on the east side of Sylvan Lake, at the very west end of Aspelund Road.

Burns Nature Park is a 20-acre nature sanctuary that was graciously donated to Lacombe County by James and Patricia Burns, longtime and active members of our community. The Burns family realized the immense environmental value of their family property and decided to make it available for public enjoyment while conserving its natural features for the benefit of future generations. The Park is now owned and stewarded by Lacombe County and features hiking trails, a breathtaking view of Sylvan Lake, interpretive signage, and bench areas.

"We are so pleased to offer this area to people of all ages and interests so they can enjoy the outdoors in our beautiful county," said Reeve Barb Shepherd. "We thank the Burns family for their generous contribution to the residents and visitors of the Sylvan Lake area."

Director of Planning Services Dale Freitag noted, "Burns Nature Park will continue to provide immense ecosystem service benefits to the Sylvan Lake area for generations to come. The Park features a poplar forest, riparian shoreline, and wetland area with numerous species of plants and animals that characterize Sylvan Lake's surrounding terrestrial ecosystem. We express immense gratitude to the Burns family for allowing us to showcase this ecosystem for public education and enjoyment."

County Manager Tim Timmons extended an open invitation to all to attend the celebrations of the Park, saying, "On behalf of Lacombe County, we invite all members of the community out on September 8, 2023 at noon to celebrate the opening of this Park with us. We also encourage our partner municipalities around Sylvan Lake to join us in these celebrations."

Details of this event are as follows:

**Burns Nature Park** (September 8, 2023 from 12 p.m. to 3 p.m.)

**Location: West end of Aspelund Road/Township Road 39-4 (civic address 2019 Township Road 39-4)**

[Click here](#) for a Google Maps link to Burns Nature Park

The grand opening of Burns Nature Park will begin with a free barbeque lunch for all at 12 p.m. The ceremony will begin at 1:00 p.m. with the presence of the Burns family, County Council and staff, elected officials from different governments, and representatives from the partner municipalities around Sylvan Lake. At 1:30 p.m., the Park will be open for the public to explore! There will be prizes for all attendees.

For more information, please contact Lacombe County:

Nicole Plewis  
Communications Coordinator  
Lacombe County  
403-782-6601



On behalf of FortisAlberta  
**ALBERTA MUNICIPALITIES  
CUSTOMER RECEPTION**

**We would like to invite you to join us.**

**Wednesday, Sept. 27, 2023**

7 – 10 p.m.

*Drinks & Hors d'oeuvres*

*Dress: Business Casual*

**Fairmont Hotel Macdonald,  
Empire Ballroom  
10065 100 Street, Edmonton AB**

**FORTIS  
ALBERTA**

FortisAlberta will also be on hand for the Municipal Climate Change Action Centre 2023 EV Road Show

Date: Tuesday September 26, 2023

Time: 12 – 6 p.m.

Location: Edmonton Convention Centre Parking Lot (9797 Jasper Ave, Edmonton, Alberta)

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Agenda Item 9.4



ALBERTA  
MUNICIPAL AFFAIRS

Office of the Minister  
MLA, Calgary-Hays

July 7, 2023

AR111593

Her Worship Colleen Ebden  
Mayor  
Town of Eckville  
PO Box 578  
Eckville AB T0M 0X0

Dear Mayor Ebden:

Further to my predecessor's letter of March 2, 2023, a strong partnership between the province and local governments remains a key priority for the Government of Alberta. To that end, I am pleased to confirm the allocation amounts to your community for the Municipal Sustainability Initiative (MSI) Capital and Operating programs, and the Canada Community-Building Fund (CCBF) program.

For the Town of Eckville:

- The **2023 MSI Capital allocation is \$150,434.**
- The **2023 MSI Operating allocation is \$154,242,** double the 2022 allocation amount.
- The **2023 CCBF allocation is \$72,806.**

MSI and CCBF funding amounts for all municipalities and Metis Settlements are posted on the Government of Alberta website at [open.alberta.ca/publications](https://open.alberta.ca/publications).

I look forward to working together with you to support your local infrastructure and operating needs, and building strong, vibrant communities across Alberta.

Sincerely,

Ric McIver  
Minister

cc: Jack Ramsden, Chief Administrative Officer, Town of Eckville

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